

RESOLUTION #24-33 C

A RESOLUTION INCREASING APPROPRIATIONS, AMENDING THE STAFFING SCHEDULE,
AND ADJUSTING FEES FOR THE FISCAL YEAR COMMENCING
JULY 1, 2024 AND ENDING JUNE 30, 2025.

BE IT RESOLVED by the City Council of Sandy City, State of Utah, that the amounts and FTEs described in Exhibit A and the fees in Exhibits B-C be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-127 and 10-6-128 U.C.A as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinance is reduced by this resolution.

PASSED AND APPROVED THIS 30 day of July, 2024.



DocuSigned by:

2BD9B8A417C845C...
Zach Robinson, Chair
Sandy City Council

ATTEST:

DocuSigned by:

688E7E8272014B1...
Wendy Downs
City Recorder

RECORDED this 27 day of August, 2024.

RESOLUTION #24-33 C**EXHIBIT A - General Fund (Police and Fire)****Sources:**

State Grant - Homeless Shelter Cities Mitigation Grant	\$	560,733
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Uses:

Police Regular Pay	\$	135,074
Police Variable Benefits		48,995
Police Fixed Benefits		48,168
Fire Regular Pay		203,791
Fire Variable Benefits		73,492
Fire Fixed Benefits		51,213
Total Uses	\$	<u>560,733</u>

Additional Full-time Equivalent Staffing**Proposed**

Police Officer	2.00
Paramedic	3.00

EXHIBIT B - Fee Schedule (Community Events)

<u>3166 Events - Vendor Fees</u>	<u>Current</u>	<u>Proposed</u>
July 4th 10 x 10 Booth Space (fee per booth)	\$250	\$325
July 4th 10 x 20 Booth Space (fee per booth)	\$275	\$350
July 4th 20 x 20 Booth Space (fee per booth)	\$335	\$410
Balloon Festival Food Vendor	\$200	N/A
Other Events (Based on Duration and Attendees)	N/A	\$50 - \$250

EXHIBIT C - Fee Schedule (Parks & Cemetery)

<u>31442 Cemetery Fees</u>	<u>Current</u>	<u>Proposed</u>
Disinterment - Niche	N/A	\$450