

RESOLUTION # 24-03 C

A RESOLUTION AMENDING THE SANDY CITY
FEE SCHEDULE FOR FISCAL YEAR 2023-24

BE IT KNOWN that the City Council of Sandy City, State of Utah, finds and determines as follows.

1. In conformance with the budgetary procedures followed by Sandy City, the City Council has levied certain fees and charges within its boundaries for fiscal year 2023-24; and
2. Amendments to the following fees are modified in the Sandy City fee schedule as shown in the attached Exhibit A or Exhibit B; and
3. The City Council has given due consideration and deliberation to the proposed fees and has determined that the fees are fair and adequate for the service provided.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Sandy City, State of Utah, that the fee schedule adopted in the Approved Budget be amended as set forth in this resolution.

PASSED AND APPROVED this _____ day of _____, 2024.

Chair
Sandy City Council

ATTEST:

Wendy Downs
City Recorder

RECORDED this _____ day of _____, 2024.

Exhibit A - 10% Rate Increase

Water Operations	2022 Approved	2023 Approved	2024 Approved	2024 Proposed
3181 Water Rates				
Sandy City or Bell Canyon Water Stock, Schools/Parks				
Base Rate (monthly charge)				
3/4" meter	\$14.43	\$26.43	\$26.43	\$29.07
1" meter	\$18.78	\$34.40	\$34.40	\$37.84
1 1/2" meter	\$23.14	\$42.39	\$42.39	\$46.63
2" meter	\$35.12	\$64.34	\$64.34	\$70.77
3" meter	\$123.34	\$225.96	\$225.96	\$248.56
4" meter	\$156.01	\$285.81	\$285.81	\$314.39
6" meter	\$232.25	\$425.48	\$425.48	\$468.03
8" meter	\$319.39	\$585.12	\$585.12	\$643.63
10" meter	\$439.19	\$804.59	\$804.59	\$885.05
Cost Per Thousand Gallons*				
Block 1	\$1.64	\$1.68	\$1.68	\$1.85
Block 2	\$2.53	\$2.37	\$2.37	\$2.61
Block 3	\$2.98	\$3.05	\$3.05	\$3.36
Block 4	\$3.42	\$3.91	\$3.91	\$4.30
Block 5	N/A	\$5.20	\$5.20	\$5.72

* Block tiers based on meter size and consumption:

Cost Per Thousand Gallons					
Meter Size	Block 1	Block 2	Block 3	Block 4	Block 5
	\$1.68	\$2.37	\$3.05	\$3.91	\$5.20
3/4 and Under	0-6	6-25	25-50	50-75	75+
1"	0-7	7-40	40-80	80-120	120+
1.5"	0-35	35-125	125-250	250-375	375+
2"	0-50	50-250	250-500	500-750	750+
3"	0-80	80-465	465-930	930-1395	1395+
4"	0-170	170-1,105	1,105-2,210	2,210-3,315	3,315+
6"	0-645	645-3,315	3,315-6,630	6,630-9,945	9,945+
8"	0-645	645-3,315	3,315-6,630	6,630-9,945	9,945+
10"	0-645	645-3,315	3,315-6,630	6,630-9,945	9,945+

2024 Proposed Rates - Cost Per Thousand Gallons					
Meter Size	Block 1	Block 2	Block 3	Block 4	Block 5
	\$1.85	\$2.61	\$3.36	\$4.30	\$5.72
3/4 and Under	0-6	6-25	25-50	50-75	75+
1"	0-7	7-40	40-80	80-120	120+
1.5"	0-35	35-125	125-250	250-375	375+
2"	0-50	50-250	250-500	500-750	750+
3"	0-80	80-465	465-930	930-1395	1395+
4"	0-170	170-1,105	1,105-2,210	2,210-3,315	3,315+
6"	0-645	645-3,315	3,315-6,630	6,630-9,945	9,945+
8"	0-645	645-3,315	3,315-6,630	6,630-9,945	9,945+
10"	0-645	645-3,315	3,315-6,630	6,630-9,945	9,945+

Sandy Residents Assistance Program and Military Leave Rate

Base Rate - For those meeting eligibility requirements, base rates are 50% for the Assistance Program, and no base rate charge for military leave.

Block Tier - 50% for military leave.

Exhibit A - 10% Rate Increase

Water Operations	2022 Approved	2023 Approved	2024 Approved	2024 Proposed
Salt Lake County - Residential/Commercial, Schools/Parks				
Base Rate (monthly charge)				
3/4" meter	\$19.95	\$36.55	\$36.55	\$40.21
1" meter	\$26.46	\$48.47	\$48.47	\$53.32
1 1/2" meter	\$32.97	\$60.40	\$60.40	\$66.44
2" meter	\$50.86	\$93.18	\$93.18	\$102.50
3" meter	\$182.65	\$334.62	\$334.62	\$368.08
4" meter	\$231.43	\$423.99	\$423.99	\$466.39
6" meter	\$345.31	\$632.61	\$632.61	\$695.87
8" meter	\$475.48	\$871.08	\$871.08	\$958.19
10" meter	\$654.45	\$1,198.95	\$1,198.95	\$1,318.85
Cost Per Thousand Gallons*				
Block 1	\$1.80	\$1.84	\$1.84	\$2.02
Block 2	\$2.75	\$2.60	\$2.60	\$2.86
Block 3	\$3.24	\$3.36	\$3.36	\$3.70
Block 4	\$3.72	\$4.30	\$4.30	\$4.73
Block 5	N/A	\$5.72	\$5.72	\$6.29

* Block tiers based on meter size and consumption:

Cost Per Thousand Gallons					
Meter Size	Block 1	Block 2	Block 3	Block 4	Block 5
	\$2.02	\$2.86	\$3.70	\$4.73	\$6.29
3/4 and Under	0-6	6-25	25-50	50-75	75+
1"	0-7	7-40	40-80	80-120	120+
1.5"	0-35	35-125	125-250	250-375	375+
2"	0-50	50-250	250-500	500-750	750+
3"	0-80	80-465	465-930	930-1395	1395+
4"	0-170	170-1,105	1,105-2,210	2,210-3,315	3,315+
6"	0-645	645-3,315	3,315-6,630	6,630-9,945	9,945+
8"	0-645	645-3,315	3,315-6,630	6,630-9,945	9,945+
10"	0-645	645-3,315	3,315-6,630	6,630-9,945	9,945+

2024 Proposed Rates - Cost Per Thousand Gallons					
Meter Size	Block 1	Block 2	Block 3	Block 4	Block 5
	\$2.02	\$2.86	\$3.70	\$4.73	\$6.29
3/4 and Under	0-6	6-25	25-50	50-75	75+
1"	0-7	7-40	40-80	80-120	120+
1.5"	0-35	35-125	125-250	250-375	375+
2"	0-50	50-250	250-500	500-750	750+
3"	0-80	80-465	465-930	930-1395	1395+
4"	0-170	170-1,105	1,105-2,210	2,210-3,315	3,315+
6"	0-645	645-3,315	3,315-6,630	6,630-9,945	9,945+
8"	0-645	645-3,315	3,315-6,630	6,630-9,945	9,945+
10"	0-645	645-3,315	3,315-6,630	6,630-9,945	9,945+

Exhibit B - 6.5% Rate Increase

Water Operations	2022 Approved	2023 Approved	2024 Approved	2024 Proposed
3181 Water Rates				
Sandy City or Bell Canyon Water Stock, Schools/Parks				
Base Rate (monthly charge)				
3/4" meter	\$14.43	\$26.43	\$26.43	\$28.15
1" meter	\$18.78	\$34.40	\$34.40	\$36.64
1 1/2" meter	\$23.14	\$42.39	\$42.39	\$45.15
2" meter	\$35.12	\$64.34	\$64.34	\$68.52
3" meter	\$123.34	\$225.96	\$225.96	\$240.65
4" meter	\$156.01	\$285.81	\$285.81	\$304.39
6" meter	\$232.25	\$425.48	\$425.48	\$453.14
8" meter	\$319.39	\$585.12	\$585.12	\$623.15
10" meter	\$439.19	\$804.59	\$804.59	\$856.89
Cost Per Thousand Gallons*				
Block 1	\$1.64	\$1.68	\$1.68	\$1.79
Block 2	\$2.53	\$2.37	\$2.37	\$2.52
Block 3	\$2.98	\$3.05	\$3.05	\$3.25
Block 4	\$3.42	\$3.91	\$3.91	\$4.16
Block 5	N/A	\$5.20	\$5.20	\$5.54

* Block tiers based on meter size and consumption:

Cost Per Thousand Gallons					
Meter Size	Block 1	Block 2	Block 3	Block 4	Block 5
	\$1.68	\$2.37	\$3.05	\$3.91	\$5.20
3/4 and Under	0-6	6-25	25-50	50-75	75+
1"	0-7	7-40	40-80	80-120	120+
1.5"	0-35	35-125	125-250	250-375	375+
2"	0-50	50-250	250-500	500-750	750+
3"	0-80	80-465	465-930	930-1395	1395+
4"	0-170	170-1,105	1,105-2,210	2,210-3,315	3,315+
6"	0-645	645-3,315	3,315-6,630	6,630-9,945	9,945+
8"	0-645	645-3,315	3,315-6,630	6,630-9,945	9,945+
10"	0-645	645-3,315	3,315-6,630	6,630-9,945	9,945+

2024 Proposed Rates - Cost Per Thousand Gallons					
Meter Size	Block 1	Block 2	Block 3	Block 4	Block 5
	\$1.79	\$2.52	\$3.25	\$4.16	\$5.54
3/4 and Under	0-6	6-25	25-50	50-75	75+
1"	0-7	7-40	40-80	80-120	120+
1.5"	0-35	35-125	125-250	250-375	375+
2"	0-50	50-250	250-500	500-750	750+
3"	0-80	80-465	465-930	930-1395	1395+
4"	0-170	170-1,105	1,105-2,210	2,210-3,315	3,315+
6"	0-645	645-3,315	3,315-6,630	6,630-9,945	9,945+
8"	0-645	645-3,315	3,315-6,630	6,630-9,945	9,945+
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Block Tier - 50% for military leave.

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Base Rate (monthly charge)				
3/4" meter	\$19.95	\$36.55	\$36.55	\$38.93
1" meter	\$26.46	\$48.47	\$48.47	\$51.62
1 1/2" meter	\$32.97	\$60.40	\$60.40	\$64.33
2" meter	\$50.86	\$93.18	\$93.18	\$99.24
3" meter	\$182.65	\$334.62	\$334.62	\$356.37
4" meter	\$231.43	\$423.99	\$423.99	\$451.55
6" meter	\$345.31	\$632.61	\$632.61	\$673.73
8" meter	\$475.48	\$871.08	\$871.08	\$927.70
10" meter	\$654.45	\$1,198.95	\$1,198.95	\$1,276.88
Cost Per Thousand Gallons*				
Block 1	\$1.80	\$1.84	\$1.84	\$1.96
Block 2	\$2.75	\$2.60	\$2.60	\$2.77
Block 3	\$3.24	\$3.36	\$3.36	\$3.58
Block 4	\$3.72	\$4.30	\$4.30	\$4.58
Block 5	N/A	\$5.72	\$5.72	\$6.09

* Block tiers based on meter size and consumption:

Cost Per Thousand Gallons					
Meter Size	Block 1	Block 2	Block 3	Block 4	Block 5
	\$1.96	\$2.77	\$3.58	\$4.58	\$6.09
3/4 and Under	0-6	6-25	25-50	50-75	75+
1"	0-7	7-40	40-80	80-120	120+
1.5"	0-35	35-125	125-250	250-375	375+
2"	0-50	50-250	250-500	500-750	750+
3"	0-80	80-465	465-930	930-1395	1395+
4"	0-170	170-1,105	1,105-2,210	2,210-3,315	3,315+
6"	0-645	645-3,315	3,315-6,630	6,630-9,945	9,945+
8"	0-645	645-3,315	3,315-6,630	6,630-9,945	9,945+
10"	0-645	645-3,315	3,315-6,630	6,630-9,945	9,945+

2024 Proposed Rates - Cost Per Thousand Gallons					
Meter Size	Block 1	Block 2	Block 3	Block 4	Block 5
	\$1.96	\$2.77	\$3.58	\$4.58	\$6.09
3/4 and Under	0-6	6-25	25-50	50-75	75+
1"	0-7	7-40	40-80	80-120	120+
1.5"	0-35	35-125	125-250	250-375	375+
2"	0-50	50-250	250-500	500-750	750+
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6"	0-645	645-3,315	3,315-6,630	6,630-9,945	9,945+
8"	0-645	645-3,315	3,315-6,630	6,630-9,945	9,945+
10"	0-645	645-3,315	3,315-6,630	6,630-9,945	9,945+