



Sandy City Council Office

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Memorandum

June 18, 2024

To: City Council

CC: Dustin Fratto – City Council Executive Director
Brian Kelley – Administrative Services Director

From: Cyndi Sharkey – Council At-Large

Subject: Council Member Sharkey amendment to the FY 2025 Tentative Budget – Waste Fees

Description: Allocation of the Waste Fund Fee increases.

Proposal Summary: This revised proposal represents a consolidation of council input, information shared, and "straw polling" conducted at the city council meeting last week. It eliminates the General Fund transfer as supported by some council members and applies increases to the appropriate fee (waste or bulk waste) based on the source of the cost increase (Waste Management service contract increase or general fund transfer elimination). It provides the revenue increase requested in the Mayor's Tentative Budget, but simply splits it between 2 different fee categories as appropriate.

This amendment proposes to allocate the increases in the Waste Fund as follows:

Accounts		Tentative Budget	Increase	Sharkey Proposal	Increase
1st Can Fee	24,552	\$ 15.95	\$ -	\$ 18.26	\$ 2.31
Bulk Waste Fee	25,035	\$ 5.65	\$ 4.20	\$ 3.39	\$ 1.94

Justification:

In the FY 2025 Tentative Budget is a proposed fee increase to the Bulk Waste Fee from \$1.45 to \$5.65. The genesis of this increase comes from the Council's tentative decision to no longer transfer money from the General Fund to the Bulk Waste Program and from an increase in our Waste Management contract expenses. My proposal would simplify the narrative to our residents regarding the increase in Waste Fees. Each increase in this proposal is commensurate with an expense incurred by each one of these programs. Currently there are an additional 483 accounts that pay the Bulk Waste Fee that are not Waste Management customers. Due to this, the increases of \$2.31 on the 1st Can Fee and \$1.94 on the Bulk Waste Fee would generate the same amount of revenue that is proposed in the Mayor's Tentative Budget. My proposal doesn't change the bottom-line revenue, it simply assesses the fee in a manner that is reflective of the increases we have incurred in this budget.