

RESOLUTION #25-50 C

A RESOLUTION INCREASING TOTAL APPROPRIATIONS AND REAPPROPRIATING UNEXPENDED FUNDS WITHIN THE GOVERNMENTAL FUNDS

BE IT RESOLVED by the City Council of Sandy City, State of Utah, that the amounts shown in Exhibits A - I, be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-127, 10-6-128, and 10-6-130, U.C.A., as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinances is reduced by this resolution.

PASSED AND APPROVED THIS _____ day of _____, 2025.

Brooke D'Sousa, Chair
Sandy City Council

ATTEST:

Wendy Downs
City Recorder

RECORDED this _____ day of _____, 2025.

SEE ATTACHED EXHIBITS A - I

Resolution # 25-50 C
Exhibit A - Summary

	Fund 4 - Capital Projects													
		General Revenue 41000	Subdivision Bonds 41010	Ampitheater Capital 41020	Police Fees 42210	Fire Fees 42220	Park Fees 42410	Trail Fees 42420	Fire Station 31 43120	Monroe Street 43110	Capital Grants 45000	Road Funds 46310	Transp. Sales Tax 46320	Total
	Project													
120001	Municipal Building	\$ 910,624	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 910,624
120002	Justice Center	10,018	-	-	-	-	-	-	-	-	-	-	-	10,018
120003	Public Works Facility	25,227	-	-	-	-	-	-	-	-	-	-	-	25,227
120021	Police Remodels	226,067	-	-	-	-	-	-	-	-	-	-	-	226,067
120054	Community Recreation Center*	15,774,027	-	-	-	-	2,257,316	-	-	-	3,000,000	-	-	21,031,343
121301	Council Chambers	355,996	-	-	-	-	-	-	-	-	-	-	-	355,996
121705	Public Works Facility Phase II	915,000	-	-	-	-	-	-	-	-	-	-	-	915,000
121831	Station #31 Expansion/Relocation	-	-	-	-	567,716	-	-	8,321,156	-	-	-	-	8,888,872
130001	Street Reconstruction	325,420	-	-	-	-	-	-	-	-	-	2,142,585	1,993,084	4,461,089
130002	Hazardous Concrete Repair	202,082	-	-	-	-	-	-	-	-	-	2,450	1,437,076	1,641,608
130003	Sidewalk and Curb/Gutter Expansion	423,000	-	-	-	-	-	-	-	-	-	-	-	423,000
130004	Traffic Signal Upgrades	453,592	-	-	-	-	-	-	-	-	27,872	20,000	-	501,464
130005	Electronic Traffic Control Devices	57,445	-	-	-	-	-	-	-	-	-	56,925	-	114,370
131201	Monroe St Extension & Improvements	-	-	-	-	-	-	-	-	3,371,857	132,782	98,911	-	3,603,550
131501	Cys Road/Green Way Intersection Imp.	-	-	-	-	-	-	-	-	-	25,007	-	-	25,007
131802	Bridge Projects	696,231	-	-	-	-	-	-	-	-	-	-	-	696,231
132301	Intersection Reprofile Projects	205,000	-	-	-	-	-	-	-	-	-	-	-	205,000
132302	9000 South/Sandy Parkway Through U-Turn	245,131	-	-	-	-	-	-	-	-	-	-	-	245,131
132401	Debris Flow Study	80,000	-	-	-	-	-	-	-	-	256,000	-	-	336,000
TBD	Automall Drive Safety Improvements (Match)	6,000	-	-	-	-	-	-	-	-	-	-	-	6,000
140001	Playground Replacement	340,911	-	-	-	-	-	-	-	-	-	-	-	340,911
140002	Irrigation Improvements	20,368	-	-	-	-	-	-	-	-	-	-	-	20,368
140003	Park Strips/Median Conversion	29,796	-	-	-	-	-	-	-	-	-	-	-	29,796
140005	Trail & Trail Head	-	-	-	-	-	-	40,362	-	-	-	-	-	40,362
140006	Park & Trail Renovation Projects	116,258	-	-	-	-	-	-	-	-	-	-	-	116,258
140007	Gateways/Beautification Projects	100,858	-	-	-	-	-	-	-	-	-	-	-	100,858
140008	Streetscapes/Wall Replacements	527,293	-	-	-	-	-	-	-	-	-	-	-	527,293
140099	Pump Replacement Contingency	38,423	-	-	-	-	-	-	-	-	-	-	-	38,423
141301	Sandy Canal Trail	-	-	-	-	-	120,662	-	-	-	-	-	-	120,662
141501	Memorials	49,295	-	-	-	-	-	-	-	-	-	-	-	49,295
141801	Bell Canyon Preservation Trail Head	-	-	-	-	-	10,000	-	-	-	-	-	-	10,000
141802	Community Events Projects	278,937	-	-	-	-	-	-	-	-	-	-	-	278,937
141901	Tennis Court Reconstruction	19,392	-	-	-	-	-	-	-	-	-	-	-	19,392
142001	Open Space Preservation	700	-	-	-	-	-	-	-	-	-	-	-	700
142101	Workout Stations	-	-	-	-	-	80,000	-	-	-	-	-	-	80,000
142102	Skate Park Crack Seal and Shelter Roofs	10,285	-	-	-	-	-	-	-	-	-	-	-	10,285
142103	Parking Lot Light LED Change Over	71,567	-	-	-	-	-	-	-	-	-	-	-	71,567
142201	Parks Shop Asphalt Installation	112,548	-	-	-	-	-	-	-	-	-	-	-	112,548
142203	Irrigation Renovations	265,895	-	-	-	-	-	-	-	-	-	-	-	265,895
142301	Lone Peak Park Building Improvements	8,000	-	-	-	-	-	-	-	-	-	-	-	8,000
142302	Main Street Park Improvements	75,312	-	-	-	-	-	-	-	-	-	-	-	75,312
142303	Cairns Plaza Improvements	11,732	-	-	-	-	-	-	-	-	-	-	-	11,732
142402	Quarry Bend Pedestrian Trail/Bridge	-	-	-	-	-	206,475	65,000	-	-	-	-	-	271,475
142403	Storm Mountain Park Parking Lot Lights	65,000	-	-	-	-	-	-	-	-	-	-	-	65,000
TBD	Splash Pad	35,000	-	-	-	-	-	-	-	-	-	-	-	35,000
TBD	Bicentennial Indoor Pavilion	20,000	-	-	-	-	-	-	-	-	-	-	-	20,000
150001	Neighborhood Preservation Initiative	55,348	-	-	-	-	-	-	-	-	-	-	-	55,348
150002	Historic Preservation	10,000	-	-	-	-	-	-	-	-	10,000	-	-	20,000
151401	Envision Utah Plan	10,000	-	-	-	-	-	-	-	-	-	-	-	10,000
152401	Land Development Code Updates	160,164	-	-	-	-	-	-	-	-	-	-	-	160,164
190099	Capital Contingency	-	-	-	33,544	-	-	-	-	-	-	-	-	33,544
190601	Larkin Sunset Garden Funeral Home	-	53,007	-	-	-	-	-	-	-	-	-	-	53,007
192001	Mesh Node Camera System	18,331	-	-	-	-	-	-	-	-	-	-	-	18,331
TBD	Management Studies	50,000	-	-	-	-	-	-	-	-	-	-	-	50,000
	Transfer Out - Amphitheater	-	-	283,322	-	-	-	-	-	-	-	-	-	283,322
	Total Capital Projects	\$23,412,273	\$ 53,007	\$ 283,322	\$ 33,544	\$ 567,716	\$ 2,674,453	\$ 105,362	\$ 8,321,156	\$ 3,371,857	\$ 3,451,661	\$ 2,320,871	\$ 3,430,160	\$ 48,025,382

*The Community & Recreation Center total appropriation also includes \$2 million from the Miller Foundation not shown on this schedule (appropriated in a special purpose fund, Res. # 25-50C - Exhibit I)

Resolution # 25-50 C
Exhibit A - Detail

Fund 41000 - Capital Projects - General							
Project	2025 Carryover	Additions/ (Reductions)	Adjustments	2025 Adjusted Carryover	2026 Budget	2026 Adjusted Budget	
120001 Municipal Building	\$ 662,291	\$ 108,333	\$ -	\$ 770,624	\$ 140,000	\$ 910,624	
120002 Justice Center	10,018	-	-	10,018	-	10,018	
120003 Public Works Facility	15,227	10,000	-	25,227	-	25,227	
120021 Police Remodels	226,067	-	-	226,067	-	226,067	
120054 Community Recreation Center	9,624,027	1,450,000	-	11,074,027	4,700,000	15,774,027	
121301 Council Chambers	220,079	35,917	-	255,996	100,000	355,996	
121705 Public Works Facility Phase II	(954,474)	368,770	300,704	(285,000)	1,200,000	915,000	
Total Buildings	\$ 9,803,235	\$ 1,973,020	\$ 300,704	\$ 12,076,959	\$ 6,140,000	\$ 18,216,959	
130001 Street Reconstruction	75,420	-	-	75,420	250,000	325,420	
130002 Hazardous Concrete Repair	27,082	-	-	27,082	175,000	202,082	
130003 Sidewalk and Curb/Gutter Expansion	300,000	-	60,000	360,000	63,000	423,000	
130004 Traffic Signal Upgrades	403,592	-	-	403,592	50,000	453,592	
130005 Electronic Traffic Control Devices	17,445	-	-	17,445	40,000	57,445	
131802 Bridge Projects	946,231	-	(250,000)	696,231	-	696,231	
131803 Active Transportation Plan	6,500	-	(6,500)	-	-	-	
132101 9400 S/700 E Intersection Improvements	43,478	-	(43,478)	-	-	-	
132201 9400 South/500 West Intersection Improvements	726	-	(726)	-	-	-	
132301 Intersection Reprofile Projects	205,000	-	-	205,000	-	205,000	
132302 9000 South/Sandy Parkway Through U-Turn	245,131	-	-	245,131	-	245,131	
132401 Debris Flow Study	80,000	-	-	80,000	-	80,000	
132402 10000 S Pedestrian Improvements	60,000	-	(60,000)	-	-	-	
TBD Automall Drive Safety Improvements (Match)	-	6,000	-	6,000	-	6,000	
Total Roads	\$ 2,410,605	\$ 6,000	\$ (300,704)	\$ 2,115,901	\$ 578,000	\$ 2,693,901	

Resolution # 25-50 C
Exhibit A - Detail

Fund 41000 - Capital Projects - General							
Project	2025 Carryover	Additions/ (Reductions)	Adjustments	2025 Adjusted Carryover	2026 Budget	2026 Adjusted Budget	
140001 Playground Replacement	40,911	-	-	40,911	300,000	340,911	
140002 Irrigation Improvements	20,368	-	-	20,368	-	20,368	
140003 Park Strips/Median Conversion	29,796	-	-	29,796	-	29,796	
140006 Park & Trail Renovation Projects	116,258	-	-	116,258	-	116,258	
140007 Gateways/Beautification Projects	101,248	-	(390)	100,858	-	100,858	
140008 Streetscapes/Wall Replacements	202,293	-	-	202,293	325,000	527,293	
140099 Pump Replacement Contingency	38,423	-	-	38,423	-	38,423	
141501 Memorials	49,295	-	-	49,295	-	49,295	
141802 Community Events Projects	278,937	-	-	278,937	-	278,937	
141901 Tennis Court Reconstruction	19,392	-	-	19,392	-	19,392	
142001 Open Space Preservation	700	-	-	700	-	700	
142102 Skate Park Crack Seal and Shelter Roofs	10,285	-	-	10,285	-	10,285	
142103 Parking Lot Light LED Change Over	41,567	-	-	41,567	30,000	71,567	
142201 Parks Shop Asphalt Installation	112,548	-	-	112,548	-	112,548	
142203 Irrigation Renovations	265,895	-	-	265,895	-	265,895	
142301 Lone Peak Park Building Improvements	8,000	-	-	8,000	-	8,000	
142302 Main Street Park Improvements	75,312	-	-	75,312	-	75,312	
142303 Cairns Plaza Improvements	11,332	-	400	11,732	-	11,732	
142403 Storm Mountain Park Parking Lot Lights	65,000	-	-	65,000	-	65,000	
142404 Furniture & Fixture Replacement	10	-	(10)	-	-	-	
TBD Splash Pad	-	35,000	-	35,000	-	35,000	
TBD Bicentennial Indoor Pavilion	-	20,000	-	20,000	-	20,000	
Total Parks	\$ 1,487,570	\$ 55,000	\$ -	\$ 1,542,570	\$ 655,000	\$ 2,197,570	
150001 Neighborhood Preservation Initiative	55,348	-	-	55,348	-	55,348	
150002 Historic Preservation	10,000	-	-	10,000	-	10,000	
151401 Envision Utah Plan	10,000	-	-	10,000	-	10,000	
152101 General Plan	10,164	-	(10,164)	-	-	-	
152401 Land Development Code Updates	125,000	-	10,164	135,164	25,000	160,164	
Total Community Development	\$ 210,512	\$ -	\$ -	\$ 210,512	\$ 25,000	\$ 235,512	
192001 Mesh Node Camera System	18,331	-	-	18,331	-	18,331	
TBD Management Studies	-	50,000	-	50,000	-	50,000	
Total Miscellaneous	\$ 18,331	\$ 50,000	\$ -	\$ 68,331	\$ -	\$ 68,331	
Grand Total - General Revenues	\$ 13,930,253	\$ 2,084,020	\$ -	\$ 16,014,273	\$ 7,398,000	\$ 23,412,273	

Fund 41010 - Capital Projects - Subdivision Bonds						
Project	2025 Carryover	Additions/ (Reductions)	Adjustments	2025 Adjusted Carryover	2026 Budget	2026 Adjusted Budget
190601 Larkin Sunset Garden Funeral Home	\$ 53,007	\$ -	\$ -	\$ 53,007	\$ -	\$ 53,007
Total Subdivision Bonds	\$ 53,007	\$ -	\$ -	\$ 53,007	\$ -	\$ 53,007

Resolution # 25-50 C
Exhibit A - Detail

Fund 41020 - Amphitheater Capital							
Project		2025 Carryover	Additions/ (Reductions)	Adjustments	2025 Adjusted Carryover	2026 Budget	2026 Adjusted Budget
120053	Amphitheater Improvements	\$ 283,086	\$ -	\$ (283,086)	\$ -	\$ -	\$ -
	Transfer Out - Amphitheater	-	236	283,086	283,322	-	283,322
Total Uses - Amphitheater Capital		\$ 283,086	\$ 236	\$ -	\$ 283,322	\$ -	\$ 283,322

Resolution # 25-50 C
Exhibit A - Detail

Fund 42210 - Police Impact Fees							
Project		2025 Carryover	Additions/ (Reductions)	Adjustments	2025 Adjusted Carryover	2026 Budget	2026 Adjusted Budget
190099	Capital Contingency	\$ 10,000	\$ 8,044	\$ -	\$ 18,044	\$ 15,500	\$ 33,544
Total Fire Impact Fees		\$ 10,000	\$ 8,044	\$ -	\$ 18,044	\$ 15,500	\$ 33,544

Resolution # 25-50 C
Exhibit A - Detail

Fund 42220 - Fire Impact Fees							
Project		2025 Carryover	Additions/ (Reductions)	Adjustments	2025 Adjusted Carryover	2026 Budget	2026 Adjusted Budget
121831	Station #31 Expansion/Relocation	\$ 446,863	\$ 64,853	\$ -	\$ 511,716	\$ 56,000	\$ 567,716
Total Fire Impact Fees		\$ 446,863	\$ 64,853	\$ -	\$ 511,716	\$ 56,000	\$ 567,716

Resolution # 25-50 C

Exhibit A - Detail

Fund 42410 - Capital Projects - Park Fees						
Project	2025 Carryover	Additions/ (Reductions)	Adjustments	2025 Adjusted Carryover	2026 Budget	2026 Adjusted Budget
Sources:						
Park Impact Fees	\$ -	\$ 530,000	\$ -	\$ 530,000	\$ 200,000	\$ 730,000
Total Sources - Park Fees	\$ -	\$ 530,000	\$ -	\$ 530,000	\$ 200,000	\$ 730,000
Uses:						
120054 Community Recreation Center	\$ 1,099,764	\$ 470,552	\$ -	\$ 1,570,316	\$ 687,000	\$ 2,257,316
142101 Workout Stations	62,358	-	17,642	80,000	-	80,000
141301 Sandy Canal Trail	173,411	(35,107)	(17,642)	120,662	-	120,662
141801 Bell Canyon Preservation Trail Head	87,828	(77,828)	-	10,000	-	10,000
142202 Bicentennial Pickleball Courts	(228)	228	-	-	-	-
142402 Quarry Bend Pedestrian Trail/Bridge	262,450	(55,975)	-	206,475	-	206,475
Total Uses - Park Fees	\$ 1,685,583	\$ 301,870	\$ -	\$ 1,987,453	\$ 687,000	\$ 2,674,453

Resolution # 25-50 C
Exhibit A - Detail

Fund 42420 - Capital Projects - Trail Fees							
	Project	2025 Carryover	Additions/ (Reductions)	Adjustments	2025 Adjusted Carryover	2026 Budget	2026 Adjusted Budget
140005	Trail & Trail Head	\$ 22,271	\$ -	\$ 2,591	\$ 24,862	\$ 15,500	\$ 40,362
140601	Bonneville Shoreline Trail	25,201	-	(25,201)	-	-	-
142401	RAISE Trails Grant Match	12,000	-	(12,000)	-	-	-
142402	Quarry Bend Pedestrian Trail/Bridge	-	21,390	43,610	65,000	-	65,000
141302	Dry Creek Trail	9,000	-	(9,000)	-	-	-
	Total Trail Fees	\$ 68,472	\$ 21,390	\$ -	\$ 89,862	\$ 15,500	\$ 105,362

Resolution # 25-50 C
Exhibit A - Detail

Fund 43120 - Fire Station 31 Bond							
Project		2025 Carryover	Additions/ (Reductions)	Adjustments	2025 Adjusted Carryover	2026 Budget	2026 Adjusted Budget
121831	Station #31 Expansion/Relocation	\$ 7,517,510	\$ 803,646	\$ -	\$ 8,321,156	\$ -	\$ 8,321,156
Total Uses - Sale of Property		\$ 7,517,510	\$ 803,646	\$ -	\$ 8,321,156	\$ -	\$ 8,321,156

Resolution # 25-50 C
Exhibit A - Detail

Fund 43110 - Monroe Street Bond						
Project	2025 Carryover	Additions/ (Reductions)	Adjustments	2025 Adjusted Carryover	2026 Budget	2026 Adjusted Budget
131201 Monroe St Extension & Improvements	\$ 3,189,541	\$ 182,316	\$ -	\$ 3,371,857	\$ -	\$ 3,371,857
Total State Road Funds	\$ 3,189,541	\$ 182,316	\$ -	\$ 3,371,857	\$ -	\$ 3,371,857

Resolution # 25-50 C
Exhibit A - Detail

Fund 45000 - Capital Projects - Grants						
Project	2025 Carryover	Additions/ (Reductions)	Adjustments	2025 Adjusted Carryover	2026 Budget	2026 Adjusted Budget
Sources:						
TRCC Grant Funding for Community Recreation Center	\$ -	\$ (1,000,000)	\$ -	\$ (1,000,000)	\$ 4,000,000	\$ 3,000,000
WFRC Grant Funding for Traffic Signal Upgrades	27,872	-	-	27,872	-	27,872
BRIC Grant for Debris Flow Study	320,000	(64,000)	-	256,000	-	256,000
TRCC Grant Funding for Bicentennial Park	-	459,974	-	459,974	-	459,974
CLG Grant Funding for Historic Preservation	10,000	-	-	10,000	-	10,000
Total Sources - Grants	\$ 357,872	\$ (604,026)	\$ -	\$ (246,154)	\$ 4,000,000	\$ 3,753,846
Uses:						
120054 Community Recreation Center	\$ -	\$ (1,000,000)	\$ -	\$ (1,000,000)	\$ 4,000,000	\$ 3,000,000
130004 Traffic Signal Upgrades	27,872	-	-	27,872	-	27,872
131201 Monroe St Extension & Improvements	132,782	-	-	132,782	-	132,782
131501 Cys Road/Green Way Intersection Imp.	25,007	-	-	25,007	-	25,007
132401 Debris Flow Study	320,000	(64,000)	-	256,000	-	256,000
140001 Playground Replacement	(412,803)	412,803	-	-	-	-
141901 Tennis Court Reconstruction	(46,451)	46,451	-	-	-	-
142202 Bicentennial Pickleball Courts	(720)	720	-	-	-	-
150002 Historic Preservation	10,000	-	-	10,000	-	10,000
Total Uses - Grants	\$ 55,687	\$ (604,026)	\$ -	\$ (548,339)	\$ 4,000,000	\$ 3,451,661

Fund 46310 - Capital Projects - Road Funds							
		2025	Additions/		2025	2026	2026
	Project	Carryover	(Reductions)	Adjustments	Adjusted Carryover	Budget	Adjusted Budget
130001	Street Reconstruction	\$ 1,025,593	\$ 16,992	\$ -	\$ 1,042,585	\$ 1,100,000	\$ 2,142,585
130002	Hazardous Concrete Repair	2,450	-	-	2,450	-	2,450
130004	Traffic Signal Upgrades	20,000	-	-	20,000	-	20,000
130005	Electronic Traffic Control Devices	56,925	-	-	56,925	-	56,925
131201	Monroe St Extension & Improvements	98,911	-	-	98,911	-	98,911
	Total Road Funds	\$ 1,203,879	\$ 16,992	\$ -	\$ 1,220,871	\$ 1,100,000	\$ 2,320,871

Fund 46320 - Capital Projects - Transportation Sales Tax							
Project		2025 Carryover	Additions/ (Reductions)	Adjustments	2025 Adjusted Carryover	2026 Budget	2026 Adjusted Budget
130001	Street Reconstruction	445,433	79,651	-	525,084	1,468,000	1,993,084
130002	Hazardous Concrete Repair	137,076	-	-	137,076	1,300,000	1,437,076
Total State Road Funds		\$ 582,509	\$ 79,651	\$ -	\$ 662,160	\$ 2,768,000	\$ 3,430,160

Resolution # 25-50 C
Exhibit B

General Fund (Community Events)

Sources:

Heritage Festival Sponsorship	\$ 5,500
Light Up the Cairns Sponsorship	5,000
4th of July Sponsorship	7,000
Total Sources	<u>\$ 17,500</u>

Uses:

Heritage Festival	\$ 5,500
Light Up the Cairns	5,000
4th of July	7,000
Total Uses	<u>\$ 17,500</u>

Resolution # 25-50 C
Exhibit C

Fund 22000 - Operating Grants						
Project	2025 Carryover	Additions/ (Reductions)	Adjustments	2025 Adjusted Carryover	2026 Budget	2026 Adjusted Budget
Sources:						
Operating Grant Revenues	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
Total Grants Sources	-	1,000,000	-	1,000,000	-	1,000,000
Uses:						
Operating Grant Expenses	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
Total Grant Uses	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000

Resolution # 25-50 C
Exhibit D

Fund 22000 - Operating Grants (CDBG)						
	2025 Carryover	Additions/ Reductions	Adjustments	2025 Adjusted Carryover	2026 Budget	2026 Adjusted Budget
Sources:						
Community Development Block Grant	\$ 121,042	\$ (27,070)	\$ -	\$ 93,972	\$ 382,471	\$ 476,443
Total Sources	\$ 121,042	\$ (27,070)	\$ -	\$ 93,972	\$ 382,471	\$ 476,443
Uses:						
Administrative Costs	\$ 1,755	\$ (1,755)	\$ -	\$ -	\$ 66,896	\$ 66,896
Public Services						
Sandy Club	-	-	-	-	8,885	8,885
The Road Home	1,361	(1,361)	-	-	14,809	14,809
Legal Aid Society of S.L.	-	-	-	-	5,923	5,923
South Valley Sanctuary	-	-	-	-	8,885	8,885
The INN Between	-	-	-	-	8,885	8,885
Senior Charity Care	-	-	-	-	5,923	5,923
Housing						
Emergency Home Repair - Assist	(20,000)	20,000	-	-	100,000	100,000
The Road Home	20,000	-	-	20,000	-	20,000
Habitat for Humanity	57,031	-	-	57,031	150,000	207,031
Good Shepard Housing	20,000	(20,000)	-	-	-	-
NeighborWorks - Housing	13,824	-	-	13,824	-	13,824
Public Facilities						
Park Improvements	20,000	(20,000)	-	-	-	-
Unprogrammed Funds	7,070	(3,953)	-	3,117	12,265	15,382
Total Uses	\$ 121,041	\$ (27,069)	\$ -	\$ 93,972	\$ 382,471	\$ 476,443

Resolution # 25-50 C
Exhibit E

Fund 24000 - Recreation						
Project	2025 Carryover	Additions/ (Reductions)	Adjustments	2025 Adjusted Carryover	2026 Budget	2026 Adjusted Budget
Equipment	\$ 2,788	\$ -	\$ -	\$ 2,788	\$ 2,500	\$ 5,288
Total Recreation	\$ 2,788	\$ -	\$ -	\$ 2,788	\$ 2,500	\$ 5,288

Resolution # 25-50 C
Exhibit F

Fund 26000 - Sandy Arts Guild							
Project	2025 Carryover	Additions/ (Reductions)	Adjustments	2025 Adjusted Carryover	2026 Budget	2026 Adjusted Budget	
Marketing	\$ -	\$ 3,000	\$ -	\$ 3,000	\$ 15,000	\$ 18,000	
Equipment	-	32,438	-	32,438	17,562	50,000	
Total Sandy Arts Guild Expenses	\$ -	\$ 35,438	\$ -	\$ 35,438	\$ 32,562	\$ 68,000	

Resolution # 25-50 C
Exhibit G

Fund 27000 - Street Lighting						
Project	2025 Carryover	Additions/ (Reductions)	Adjustments	2025 Adjusted Carryover	2026 Budget	2026 Adjusted Budget
Miscellaneous Supplies	\$ 1,760	\$ -	\$ (360)	\$ 1,400	\$ 4,000	\$ 5,400
Office Supplies	-	640	360	1,000	-	1,000
170001 Street Lighting Improvements	1,089,312	4,947	-	1,094,259	-	1,094,259
Total Street Lighting	\$ 1,091,072	\$ 5,587	\$ -	\$ 1,096,659	\$ 4,000	\$ 1,100,659

Resolution # 25-50 C
Exhibit H

Fund 28000 Storm Water						
Project	2025 Carryover	Additions/ (Reductions)	Adjustments	2025 Adjusted Carryover	2026 Budget	2026 Adjusted Budget
Uses:						
Equipment	\$ 58,854	\$ -	\$ -	\$ 58,854	\$ 28,000	\$ 86,854
Professional Services	66,942	-	-	66,942	75,000	141,942
Building Improvements	65,591	-	-	65,591	14,000	79,591
Total Operations	\$ 191,387	\$ -	\$ -	\$ 191,387	\$ 117,000	\$ 308,387
472322 Savings for Transport Truck & Trailer	250,000	-	-	250,000	-	250,000
472443 Ford F-350	70,000	-	-	70,000	-	70,000
Total Fleet Purchases	\$ 320,000	\$ -	\$ -	\$ 320,000	\$ -	\$ 320,000
180004 SCADA Sites	\$ 16,596	\$ -	\$ -	\$ 16,596	\$ -	\$ 16,596
180003 Floodplain Projects	628,770	-	(550,000)	78,770	500,000	578,770
181701 Dry Creek Flood Control and Water Quality	99,370	-	(30,000)	69,370	-	69,370
180001 Neighborhood Projects	1,011,757	350,000	860,000	2,221,757	1,600,000	3,821,757
180002 CMP Replacements	384,274	17,189	(280,000)	121,463	800,000	921,463
Total Capital Projects	\$ 2,140,767	\$ 367,189	\$ -	\$ 2,507,956	\$ 2,900,000	\$ 5,407,956
Total Storm Water Uses	\$ 2,652,154	\$ 367,189	\$ -	\$ 3,019,343	\$ 3,017,000	\$ 6,036,343

Resolution # 25-50 C
Exhibit I

Fund 29 - Special Purpose						
Project	2025 Carryover	Additions/ (Reductions)	Adjustments	2025 Adjusted Carryover	2026 Budget	2026 Adjusted Budget
Sources:						
Donations - Miller Foundation	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000
State Transient Room Tax	-	1,500,000	-	1,500,000	-	1,500,000
Total Special Purpose Sources	-	3,500,000	-	3,500,000	-	3,500,000
Uses:						
Community Recreation Center	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000
Development Improvements	-	1,500,000	-	1,500,000	-	1,500,000
Special Purpose Programs	194,818	324,164	-	518,982	1,342,016	1,860,998
Total Special Purpose Uses	\$ 194,818	\$ 3,824,164	\$ -	\$ 4,018,982	\$ 1,342,016	\$ 5,360,998

120054