

RESOLUTION #24-47 C

A RESOLUTION INCREASING TOTAL APPROPRIATIONS AND REAPPROPRIATING UNEXPENDED FUNDS WITHIN THE GOVERNMENTAL FUNDS

BE IT RESOLVED by the City Council of Sandy City, State of Utah, that the amounts shown in Exhibits A - F, be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-127, 10-6-128, and 10-6-130, U.C.A., as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinances is reduced by this resolution.

PASSED AND APPROVED THIS 15 day of October, 2024.

DocuSigned by:



2BD9B8A417CB45C...
Zach Robinson, Chair
Sandy City Council

ATTEST:

DocuSigned by:



688F7E8272014B1...
Wendy Downs
City Recorder



RECORDED this 17 day of October, 2024.

SEE ATTACHED EXHIBITS A - F

Fund 4 - Capital Projects													
Project	General Revenue 4100	Subdivision Bonds 4110	Fire Station 31 4131	Ampitheater 4150	Park Fees 4210	Trail Fees 4220	Police Fees 4260	Fire Fees 4270	Grants 4500	Road Funds 4600	Transp. Sales Tax 4610	Monroe Street 4620	Total
1201 Municipal Building	\$ 1,424,369	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,424,369
120102 Multipurpose Room Upgrades	25,000	-	-	-	-	-	-	-	-	-	-	-	25,000
120103 Administration Remodel	40,000	-	-	-	-	-	-	-	-	-	-	-	40,000
120104 Council Chambers	220,079	-	-	-	-	-	-	-	-	-	-	-	220,079
120105 Police Remodels	226,067	-	-	-	-	-	-	-	-	-	-	-	226,067
120106 City Hall LED Decorative Lighting	8,914	-	-	-	-	-	-	-	-	-	-	-	8,914
1209 Public Works Facility	17,255	-	-	-	-	-	-	-	-	-	-	-	17,255
1209911 Public Works Facility Rebuild	6,498,374	-	-	-	-	-	-	-	-	-	-	-	6,498,374
1244 Justice Center	26,026	-	-	-	-	-	-	-	-	-	-	-	26,026
12443 Justice Center - Joint Information Ctr.	14,071	-	-	-	-	-	-	-	-	-	-	-	14,071
1245 Alta Canyon Sports Center Improvements	10,194,733	-	-	-	1,102,343	-	-	-	460,000	-	-	-	11,757,076
1259 Station #31 Expansion/Relocation	-	-	20,697,122	-	-	-	-	710,734	-	-	-	-	21,407,856
13029 Streetscapes/Wall Replacements	273,510	-	-	-	-	-	-	-	-	-	-	-	273,510
13115 Traffic Signal Upgrades	568,345	-	-	-	-	-	-	-	27,872	20,000	-	-	616,217
13189 Monroe St Extension & Improvements	-	-	-	-	-	-	-	-	142,860	98,911	-	9,893,527	10,135,298
13201 Electronic Traffic Control Devices	25,000	-	-	-	-	-	-	-	-	56,925	-	-	81,925
13204 Cys Road/Green Way Intersection Imp.	-	-	-	-	-	-	-	-	25,007	-	-	-	25,007
13211 9400 S/700 E Intersection Improvements	43,198	-	-	-	-	-	-	-	-	-	-	-	43,198
13213 Little Cottonwood Road Solutions Development Study	-	-	-	-	-	-	-	-	-	-	125,000	-	125,000
13214 9400 South/500 West Intersection Improvements	1,168,602	-	-	-	-	-	-	-	-	-	-	-	1,168,602
13215 9000 South/Sandy Parkway Through U-Turn	250,000	-	-	-	-	-	-	-	-	-	-	-	250,000
13216 Sidewalk and Curb/Gutter Expansion	300,000	-	-	-	-	-	-	-	-	-	-	-	300,000
13217 Debris Flow Study	80,000	-	-	-	-	-	-	-	320,000	-	-	-	400,000
13218 10000 S Pedestrian Improvements	60,000	-	-	-	-	-	-	-	-	-	-	-	60,000
13219 Wasatch Boulevard/Cassowary Drive Intersection	100,000	-	-	-	-	-	-	-	-	-	-	-	100,000
13811 Larkin Funeral Home - 10600 S Improv	-	53,007	-	-	-	-	-	-	-	-	-	-	53,007
13813 Historic Heights Subdivision - 598 E 8800 S	-	2,675	-	-	-	-	-	-	-	-	-	-	2,675
13816 Lucy Beckstead Subdivision	-	2,150	-	-	-	-	-	-	-	-	-	-	2,150
13821 Street Reconstruction	213,819	-	-	-	-	-	-	-	-	1,025,593	2,083,753	-	3,323,165
13822 Hazardous Concrete Repair	27,082	-	-	-	-	-	-	-	-	2,450	1,200,000	-	1,229,532
13853 Bridge Projects	1,228,845	-	-	-	-	-	-	-	-	-	-	-	1,228,845
13855 Intersection Reprofile Projects	205,000	-	-	-	-	-	-	-	-	-	-	-	205,000
14004 Irrigation Improvements	20,368	-	-	-	-	-	-	-	-	-	-	-	20,368
14018 Trail & Trail Head	-	-	-	-	-	22,271	-	-	-	-	-	-	22,271
14067 Bonneville Shoreline Trail	-	-	-	-	-	25,201	-	-	-	-	-	-	25,201
14069 Workout Stations	-	-	-	-	62,358	-	-	-	-	-	-	-	62,358
14075 Memorials	49,295	-	-	-	-	-	-	-	-	-	-	-	49,295
14092 RAISE Trails Grant Match	-	-	-	-	427,000	12,000	-	-	-	-	-	-	439,000
14095 Dry Creek Trail	-	-	-	-	-	9,000	-	-	-	-	-	-	9,000
14096 Sandy Canal Trail	-	-	-	-	173,411	-	-	-	-	-	-	-	173,411
14099 Park Strips/Median Conversion	314,796	-	-	-	-	-	-	-	-	-	-	-	314,796
14100 Bell Canyon Preservation Trail Head	-	-	-	-	84,427	-	-	-	-	-	-	-	84,427
14101 Community Events Projects	278,937	-	-	-	-	-	-	-	-	-	-	-	278,937
14103 Parks Shop Asphalt Installation	239,996	-	-	-	-	-	-	-	-	-	-	-	239,996
14105 Bicentennial Pickleball Courts	-	-	-	-	300,000	-	-	-	-	-	-	-	300,000
141## Quarry Bend Pedestrian Bridge	-	-	-	-	268,000	-	-	-	-	-	-	-	268,000
14806 Playground Replacement	40,911	-	-	-	-	-	-	-	-	-	-	-	40,911
14810 Skate Park Crack Seal and Shelter Roofs	10,285	-	-	-	-	-	-	-	-	-	-	-	10,285
14814 Parking Lot Light LED Change Over	44,086	-	-	-	-	-	-	-	-	-	-	-	44,086
14815 Irrigation Renovations	435,344	-	-	-	-	-	-	-	-	-	-	-	435,344
14818 Bridge Deck Replacement	10,000	-	-	-	-	-	-	-	-	-	-	-	10,000
14859 Park & Trail Renovation Projects	125,339	-	-	-	-	-	-	-	-	-	-	-	125,339
14820 Lone Peak Park Building Improvements	31,571	-	-	-	-	-	-	-	-	-	-	-	31,571
14821 Main Street Park Improvements	174,014	-	-	-	-	-	-	-	-	-	-	-	174,014
14822 Cairns Plaza Improvements	55,332	-	-	-	-	-	-	-	-	-	-	-	55,332
14862 Tennis Court Reconstruction	329,279	-	-	-	-	-	-	-	-	-	-	-	329,279
14864 Storm Mountain Park Parking Lot Lights	65,000	-	-	-	-	-	-	-	-	-	-	-	65,000

Fund 4 - Capital Projects														
	General Revenue 4100	Subdivision Bonds 4110	Fire Station 31 4131	Amphitheater 4150	Park Fees 4210	Trail Fees 4220	Police Fees 4260	Fire Fees 4270	Grants 4500	Road Funds 4600	Transp. Sales Tax 4610	Monroe Street 4620		Total
Project														
14865 Furniture & Fixture Replacement	14,214	-	-	-	-	-	-	-	-	-	-	-	-	14,214
1487 Amphitheater Improvements	-	-	-	308,066	-	-	-	-	-	-	-	-	-	308,066
14899 Pump Replacement Contingency	39,435	-	-	-	-	-	-	-	-	-	-	-	-	39,435
19001 Subdivision Bonds	-	100,000	-	-	-	-	-	-	-	-	-	-	-	100,000
19002 General Plan	36,889	-	-	-	-	-	-	-	-	-	-	-	-	36,889
19003 Land Development Code Updates	125,000	-	-	-	-	-	-	-	-	-	-	-	-	125,000
19012 Gateways/Beautification Projects	104,589	-	-	-	-	-	-	-	-	-	-	-	-	104,589
19036 Neighborhood Preservation Initiative	55,348	-	-	-	-	-	-	-	-	-	-	-	-	55,348
19052 Historic Preservation	10,000	-	-	-	-	-	-	-	10,000	-	-	-	-	20,000
19087 Envision Utah Plan	10,000	-	-	-	-	-	-	-	-	-	-	-	-	10,000
19091 Active Transportation Plan	6,500	-	-	-	-	-	-	-	-	-	-	-	-	6,500
19092 Mesh Node Camera System	53,270	-	-	-	-	-	-	-	-	-	-	-	-	53,270
19093 Open Space Preservation	5,000	-	-	-	-	-	-	-	-	-	-	-	-	5,000
19999 Capital Contingency	-	-	-	-	-	-	10,000	-	-	-	-	-	-	10,000
Total Capital Projects	\$25,923,087	\$ 157,832	\$ 20,697,122	\$ 308,066	\$ 2,417,539	\$ 68,472	\$ 10,000	\$ 710,734	\$ 985,739	\$ 1,203,879	\$ 3,408,753	\$ 9,893,527	\$ 65,784,750	

Resolution # 24-47 C
Exhibit A - Detail

Fund 4100 - Capital Projects - General Revenues							
Project	2024 Carryover	Additions/ (Reductions)	Adjustments	2024 Adjusted Carryover	2025 Budget	2025 Adjusted Budget	
1201 Municipal Building	\$ 1,027,398	\$ 296,905	\$ 66	\$ 1,324,369	\$ 100,000	\$ 1,424,369	
120102 Multipurpose Room Upgrades	25,000	-	-	25,000	-	25,000	
120103 Admin. Storage/Copy Room Remodel	40,000	-	-	40,000	-	40,000	
120104 Council Chambers	120,079	-	-	120,079	100,000	220,079	
120105 Police Remodels	226,067	-	-	226,067	-	226,067	
120106 City Hall LED Decorative Lighting	8,914	-	-	8,914	-	8,914	
120108 Attorney/Recorder Office Remodel	(3,096)	3,096	-	-	-	-	
1209 Public Works Facility	17,255	-	-	17,255	-	17,255	
120911 Public Works Facility Phase II	6,498,374	-	-	6,498,374	-	6,498,374	
1244 Justice Center	(348)	26,374	-	26,026	-	26,026	
12443 Justice Center - Joint Information Ctr.	14,071	-	-	14,071	-	14,071	
1245 Alta Canyon Sports Center Improvements	3,000,000	-	-	3,000,000	7,194,733	10,194,733	
Total Buildings	\$ 10,973,714	\$ 326,375	\$ 66	\$ 11,300,155	\$ 7,394,733	\$ 18,694,888	
13029 Streetscapes/Wall Replacements	198,510	-	-	198,510	75,000	273,510	
13115 Traffic Signal Upgrades	568,345	-	-	568,345	-	568,345	
13201 Electronic Traffic Control Devices	-	-	-	-	25,000	25,000	
13211 9400 S/700 E Intersection Improvements	43,198	-	-	43,198	-	43,198	
13214 9400 South/500 West Intersection Improvements	1,168,602	-	-	1,168,602	-	1,168,602	
13215 9000 South/Sandy Parkway Through U-Turn	-	-	-	-	250,000	250,000	
13216 Sidewalk and Curb/Gutter Expansion	100,000	-	-	100,000	200,000	300,000	
13217 Debris Flow Study	-	-	-	-	80,000	80,000	
13218 10000 S Pedestrian Improvements	-	-	-	-	60,000	60,000	
13219 Wasatch Boulevard/Cassowary Drive Intersection	-	-	-	-	100,000	100,000	
13821 Street Reconstruction	213,819	-	-	213,819	-	213,819	
13822 Hazardous Concrete Repair	27,082	-	-	27,082	-	27,082	
13853 Bridge Projects	1,228,845	-	-	1,228,845	-	1,228,845	
13855 Intersection Reprofile Projects	205,000	-	-	205,000	-	205,000	
Total Roads	\$ 3,753,401	\$ -	\$ -	\$ 3,753,401	\$ 790,000	\$ 4,543,401	

Resolution # 24-47 C
Exhibit A - Detail

Fund 4100 - Capital Projects - General Revenues							
Project	2024 Carryover	Additions/ (Reductions)	Adjustments	2024 Adjusted Carryover	2025 Budget	2025 Adjusted Budget	
14002 Centennial Parkway / Promenade	214,800	-	(214,800)	-	-	-	
14004 Irrigation Improvements	368	20,000	-	20,368	-	20,368	
14075 Memorials	49,295	-	-	49,295	-	49,295	
14099 Park Strips/Median Conversion	285,565	-	29,231	314,796	-	314,796	
14101 Community Events Projects	103,937	-	175,000	278,937	-	278,937	
14103 Parks Shop Asphalt Installation	59,996	-	-	59,996	180,000	239,996	
14804 Fence Replacement	5,899	-	(5,899)	-	-	-	
14806 Playground Replacement	40,911	-	-	40,911	-	40,911	
14808 Asphalt/Concrete Repairs	(6,027)	-	6,027	-	-	-	
14810 Skate Park Crack Seal and Shelter Roofs	10,285	-	-	10,285	-	10,285	
14814 Parking Lot Light LED Change Over	44,086	-	-	44,086	-	44,086	
14815 Irrigation Renovations	10,344	-	-	10,344	425,000	435,344	
14818 Bridge Deck Replacement	10,000	-	-	10,000	-	10,000	
14819 Bicentennial Fence Replacement	(9,870)	-	9,870	-	-	-	
14820 Lone Peak Park Building Improvements	23,000	8,000	571	31,571	-	31,571	
14821 Main Street Park Improvements	112,514	-	-	112,514	61,500	174,014	
14822 Cairns Plaza Improvements	55,332	-	-	55,332	-	55,332	
14859 Park & Trail Renovation Projects	125,339	-	-	125,339	-	125,339	
14862 Tennis Court Reconstruction	329,279	-	-	329,279	-	329,279	
14864 Storm Mountain Park Parking Lot Lights	-	-	-	-	65,000	65,000	
14865 Furniture & Fixture Replacement	-	-	-	-	14,214	14,214	
14899 Pump Replacement Contingency	39,435	-	-	39,435	-	39,435	
Total Parks	\$ 1,504,488	\$ 28,000	\$ -	\$ 1,532,488	\$ 745,714	\$ 2,278,202	

Resolution # 24-47 C
Exhibit A - Detail

Fund 4100 - Capital Projects - General Revenues							
	Project	2024 Carryover	Additions/ (Reductions)	Adjustments	2024 Adjusted Carryover	2025 Budget	2025 Adjusted Budget
19002	General Plan	36,889	-	-	36,889	-	36,889
19003	Land Development Code Updates	-	-	-	-	125,000	125,000
19012	Gateways/Beautification Projects	104,589	-	-	104,589	-	104,589
19036	Neighborhood Preservation Initiative	55,348	-	-	55,348	-	55,348
19052	Historic Preservation	9,938	-	62	10,000	-	10,000
19087	Envision Utah Plan	10,000	-	-	10,000	-	10,000
19091	Active Transportation Plan	6,500	-	-	6,500	-	6,500
19092	Mesh Node Camera System	1,180	52,090	-	53,270	-	53,270
19093	Open Space Preservation	5,000	-	-	5,000	-	5,000
19094	Wasatch Shadows Demolition	128	-	(128)	-	-	-
	Total Miscellaneous	\$ 229,572	\$ 52,090	\$ (66)	\$ 281,596	\$ 125,000	\$ 406,596
	Grand Total - General Revenues	\$ 16,461,175	\$ 406,465	\$ -	\$ 16,867,640	\$ 9,055,447	\$ 25,923,087

Resolution # 24-47 C
Exhibit A - Detail

Fund 4110 - Capital Projects - Subdivision Bonds							
		2024	Additions/		2024	2025	2025
	Project	Carryover	(Reductions)	Adjustments	Adjusted Carryover	Budget	Adjusted Budget
13811	Larkin Sunset Garden Funeral Home	\$ 53,007	\$ -	\$ -	\$ 53,007	\$ -	\$ 53,007
13813	Historic Heights - 598 E 8800 S	2,675	-	-	2,675	-	2,675
13816	Lucy Beckstead - 8563 S 1000 E	2,150	-	-	2,150	-	2,150
19001	Subdivision Bonds	100,000	(100,000)	-	-	100,000	100,000
	Total Subdivision Bonds	\$ 157,832	\$ (100,000)	\$ -	\$ 57,832	\$ 100,000	\$ 157,832

Resolution # 24-47 C
Exhibit A - Detail

Fund 4131 - Fire Station 31							
Project		2024 Carryover	Additions/ (Reductions)	Adjustments	2024 Adjusted Carryover	2025 Budget	2025 Adjusted Budget
1259	Station #31 Expansion/Relocation	\$ 20,450,893	\$ 246,229	\$ -	\$ 20,697,122	\$ -	\$ 20,697,122
Total Uses - Sale of Property		\$ 20,450,893	\$ 246,229	\$ -	\$ 20,697,122	\$ -	\$ 20,697,122

Resolution # 24-47 C
Exhibit A - Detail

Fund 4150 - Amphitheater Capital						
Project	2024 Carryover	Additions/ (Reductions)	Adjustments	2024 Adjusted Carryover	2025 Budget	2025 Adjusted Budget
Sources:						
Cell Tower Lease Revenue	\$ -	\$ -	\$ -	\$ -	\$ 184,020	\$ 184,020
Total Sources - Amphitheater Capital	\$ -	\$ -	\$ -	\$ -	\$ 184,020	\$ 184,020
1487 Amphitheater Improvements	\$ 123,504	\$ 542	\$ -	\$ 124,046	\$ 184,020	\$ 308,066
Total Uses - Amphitheater Capital	\$ 123,504	\$ 542	\$ -	\$ 124,046	\$ 184,020	\$ 308,066

Resolution # 24-47 C
Exhibit A - Detail

Fund 4210 - Capital Projects - Park Fees							
	Project	2024 Carryover	Additions/ (Reductions)	Adjustments	2024 Adjusted Carryover	2025 Budget	2025 Adjusted Budget
1245	Alta Canyon Sports Center Improvements	\$ -	\$ 1,259	\$ 15,712	\$ 16,971	\$ 1,085,372	\$ 1,102,343
14005	Parks, Recreation, & Trails Master Plan	15,712	-	(15,712)	-	-	-
14069	Workout Stations	62,358	-	-	62,358	-	62,358
14092	RAISE Trails Grant Match	-	-	(268,000)	(268,000)	695,000	427,000
14096	Sandy Canal Trail	173,411	-	-	173,411	-	173,411
14100	Bell Canyon Preservation Trail Head	84,427	-	-	84,427	-	84,427
14105	Bicentennial Pickleball Courts	300,000	-	-	300,000	-	300,000
141##	Quarry Bend Pedestrian Bridge	-	-	268,000	268,000	-	268,000
	Total Park Fees	\$ 635,908	\$ 1,259	\$ -	\$ 637,167	\$ 1,780,372	\$ 2,417,539

Resolution # 24-47 C
Exhibit A - Detail

Fund 4220 - Capital Projects - Trail Fees							
	Project	2024 Carryover	Additions/ (Reductions)	Adjustments	2024 Adjusted Carryover	2025 Budget	2025 Adjusted Budget
14018	Trail & Trail Head	\$ 21,430	\$ 841	\$ -	\$ 22,271	\$ -	\$ 22,271
14067	Bonneville Shoreline Trail	25,201	-	-	25,201	-	25,201
14095	Dry Creek Trail	9,000	-	-	9,000	-	9,000
14092	RAISE Trails Grant Match	-	7,000	-	7,000	5,000	12,000
	Total Trail Fees	\$ 55,631	\$ 7,841	\$ -	\$ 63,472	\$ 5,000	\$ 68,472

Resolution # 24-47 C
Exhibit A - Detail

Fund 4270 - Fire Impact Fees							
		2024	Additions/		2024	2025	2025
Project		Carryover	(Reductions)	Adjustments	Adjusted Carryover	Budget	Adjusted Budget
1259	Station #31 Expansion/Relocation	\$ 709,465	\$ (29,731)	\$ -	\$ 679,734	\$ 31,000	\$ 710,734
Total Fire Impact Fees		\$ 709,465	\$ (29,731)	\$ -	\$ 679,734	\$ 31,000	\$ 710,734

Resolution # 24-47 C
Exhibit A - Detail

Fund 4500 - Capital Projects - Grants							
Project	2024 Carryover	Additions/ (Reductions)	Adjustments	2024 Adjusted Carryover	2025 Budget	2025 Adjusted Budget	
Sources:							
1245 Alta Canyon Sports Center Improvements	\$ 460,000	\$ -	\$ -	\$ 460,000	\$ -	\$ 460,000	
13115 Traffic Signal Upgrades	27,872	-	-	27,872	-	27,872	
13217 Debris Flow Study	-	-	-	-	320,000	320,000	
14005 Parks, Recreation, & Trails Master Plan	3,487	(3,487)	-	-	-	-	
19052 Historic Preservation	-	-	-	-	10,000	10,000	
Total Sources - Grants	\$ 491,359	\$ (3,487)	\$ -	\$ 487,872	\$ 330,000	\$ 817,872	
Uses:							
1245 Alta Canyon Sports Center Improvements	\$ 460,000	\$ -	\$ -	\$ 460,000	\$ -	\$ 460,000	
13115 Traffic Signal Upgrades	27,872	-	-	27,872	-	27,872	
13189 Monroe St Extension & Improvements	142,860	-	-	142,860	-	142,860	
13204 Cys Road/Green Way Intersection Imp.	25,007	-	-	25,007	-	25,007	
13217 Debris Flow Study	-	-	-	-	320,000	320,000	
14005 Parks, Recreation, & Trails Master Plan	3,488	(3,488)	-	-	-	-	
19052 Historic Preservation	-	-	-	-	10,000	10,000	
Total Uses - Grants	\$ 659,227	\$ (3,488)	\$ -	\$ 655,739	\$ 330,000	\$ 985,739	

Resolution # 24-47 C
Exhibit A - Detail

Fund 4600 - Capital Projects - Road Funds							
	Project	2024 Carryover	Additions/ (Reductions)	Adjustments	2024 Adjusted Carryover	2025 Budget	2025 Adjusted Budget
13115	Traffic Signal Upgrades	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000
13189	Monroe St Extension & Improvements	98,911	-	-	98,911	-	98,911
13201	Electronic Traffic Control Devices	56,925	-	-	56,925	-	56,925
13821	Street Reconstruction	(47,098)	(27,309)	-	(74,407)	1,100,000	1,025,593
13822	Hazardous Concrete Repair	2,450	-	-	2,450	-	2,450
	Total Road Funds	\$ 131,188	\$ (27,309)	\$ -	\$ 103,879	\$ 1,100,000	\$ 1,203,879

Resolution # 24-47 C

Exhibit A - Detail

Fund 4610 - Capital Projects - Transportation Sales Tax						
Project	2024 Carryover	Additions/ (Reductions)	Adjustments	2024 Adjusted Carryover	2025 Budget	2025 Adjusted Budget
13213 Little Cottonwood Road Solutions Development Stu	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000
13821 Street Reconstruction	657,855	(157,102)	-	500,753	1,583,000	2,083,753
13822 Hazardous Concrete Repair	-	-	-	-	1,200,000	1,200,000
Total State Road Funds	\$ 782,855	\$ (157,102)	\$ -	\$ 625,753	\$ 2,783,000	\$ 3,408,753

Resolution # 24-47 C
Exhibit A - Detail

Fund 4620 - Capital Projects - Monroe Street						
Project		2024 Carryover	Additions/ (Reductions)	Adjustments	2024 Adjusted Carryover	2025 Adjusted Budget
13189	Monroe St Extension & Improvements	\$ 9,482,224	\$ 411,303	\$ -	\$ 9,893,527	\$ 9,893,527
Total State Road Funds		\$ 9,482,224	\$ 411,303	\$ -	\$ 9,893,527	\$ 9,893,527

Resolution # 24-47 C
Exhibit B

Fund 2300 - CDBG						
	2024 Carryover	Additions/ Reductions	Adjustments	2024 Adjusted Carryover	2025 Budget	2025 Adjusted Budget
Sources:						
Community Development Block Grant	\$ 169,017	\$ (6,008)	\$ -	\$ 163,009	\$ 337,973	\$ 500,982
Total Sources	\$ 169,017	\$ (6,008)	\$ -	\$ 163,009	\$ 337,973	\$ 500,982
Uses:						
Administrative Costs	\$ 2,802	\$ -	\$ (2,802)	\$ -	\$ 58,024	\$ 58,024
Special Programs						
23004 Sandy Club	(2,500)	-	2,500	-	9,983	9,983
23005 The Road Home	-	-	-	-	11,143	11,143
23008 Legal Aid Society of S.L.	-	-	-	-	6,143	6,143
23013 South Valley Sanctuary	(5,000)	-	5,000	-	10,239	10,239
23039 Rape Recovery Center	8,083	-	(8,083)	-	-	-
23063 The INN Between	(583)	-	583	-	6,143	6,143
23068 Senior Charity Care	4,267	-	(4,267)	-	6,143	6,143
Capital						
23002 Emergency Home Repair - Assist	(18,750)	-	18,750	-	95,000	95,000
23005 The Road Home	20,000	-	-	20,000	-	20,000
23006 Habitat for Humanity	-	-	-	-	79,976	79,976
23007 Good Shepard Housing	-	-	-	-	20,000	20,000
23064 NeighborWorks - Housing	13,824	-	-	13,824	15,179	29,003
23065 Park Improvements	122,115	-	-	122,115	20,000	142,115
23999 Unprogrammed Funds	24,758	(6,008)	(11,681)	7,070	-	7,070
Total Uses	\$ 169,016	\$ (6,008)	\$ -	\$ 163,009	\$ 337,973	\$ 500,982

Resolution # 24-47 C
Exhibit C

Fund 2610 - Amphitheater						
Project	2024 Carryover	Additions/ (Reductions)	Adjustments	2024 Adjusted Carryover	2025 Budget	2025 Adjusted Budget
Equipment	\$ 119,513	\$ 487	\$ -	\$ 120,000	\$ 10,000	\$ 130,000
1487 Amphitheater Improvements	546,476	103,524	-	650,000	-	650,000
Total Amphitheater	\$ 665,989	\$ 104,011	\$ -	\$ 770,000	\$ 10,000	\$ 780,000

Resolution # 24-47 C
Exhibit D

Fund 2620 - Sandy Arts Guild							
Project	2024 Carryover	Additions/ (Reductions)	Adjustments	2024 Adjusted Carryover	2025 Budget	2025 Adjusted Budget	
Equipment	\$ -	\$ 32,438	\$ -	\$ 32,438	\$ 17,562	\$ 50,000	
Total Sandy Arts Guild Expenses	\$ -	\$ 32,438	\$ -	\$ 32,438	\$ 17,562	\$ 50,000	

Resolution # 24-47 C
Exhibit E

Fund 2700 - Street Lighting						
Project	2024 Carryover	Additions/ (Reductions)	Adjustments	2024 Adjusted Carryover	2025 Budget	2025 Adjusted Budget
Equipment	\$ 3,117	\$ -	\$ -	\$ 3,117	\$ 18,000	\$ 21,117
27003 Street Lighting Improvements	898,335	305,000	-	1,203,335	-	1,203,335
Total Street Lighting	\$ 901,452	\$ 305,000	\$ -	\$ 1,206,452	\$ 18,000	\$ 1,224,452

Resolution # 24-47 C
Exhibit F

Fund 2800 & 2810 - Storm Water Operations, Utility Expansion						
Project	2024 Carryover	Additions/ (Reductions)	Adjustments	2024 Adjusted Carryover	2025 Budget	2025 Adjusted Budget
Uses:						
Equipment	\$ 5,058	\$ -	\$ -	\$ 5,058	\$ 14,000	\$ 19,058
Building Improvements	51,591	-	-	51,591	14,000	65,591
Capital Equipment	107,228	-	-	107,228	9,000	116,228
Total Operations	\$ 163,877	\$ -	\$ -	\$ 163,877	\$ 37,000	\$ 200,877
74012 Ford F-150	-	-	-	-	60,000	60,000
74022 Savings for Transport Truck & Trailer	90,000	-	-	90,000	160,000	250,000
74026 Ford F-350	-	-	-	-	70,000	70,000
74077 Ford F-250	15,201	-	-	15,201	-	15,201
74221 Mini X Lease	-	-	-	-	11,500	11,500
Total Fleet Purchases	\$ 105,201	\$ -	\$ -	\$ 105,201	\$ 301,500	\$ 406,701
28070 SCADA Sites	\$ 3,068	\$ -	\$ -	\$ 3,068	\$ 15,000	\$ 18,068
28083 Floodplain Projects	700,191	-	-	700,191	-	700,191
28117 Dry Creek Flood Control and Water Quality	489,581	-	(389,581)	100,000	-	100,000
Total Capital Expansion	\$ 1,192,840	\$ -	\$ (389,581)	\$ 803,259	\$ 15,000	\$ 818,259
28802 Neighborhood Projects	\$ 448,362	\$ 750,000	\$ 389,581	\$ 1,587,943	\$ 2,100,000	\$ 3,687,943
28808 CMP Replacements	1,049,048	-	-	1,049,048	-	1,049,048
Total Capital Replacement	\$ 1,497,410	\$ 750,000	\$ 389,581	\$ 2,636,991	\$ 2,100,000	\$ 4,736,991
Total Capital Projects	\$ 2,690,250	\$ 750,000	\$ -	\$ 3,440,250	\$ 2,115,000	\$ 5,555,250
Total Storm Water Uses	\$ 2,959,328	\$ 750,000	\$ -	\$ 3,709,328	\$ 2,453,500	\$ 6,162,828