

RESOLUTION #23-19 C

A RESOLUTION INCREASING TOTAL APPROPRIATIONS
WITHIN THE GOVERNMENTAL FUNDS FOR THE FISCAL YEAR
COMMENCING JULY 1, 2022 AND ENDING JUNE 30, 2023.

BE IT RESOLVED by the City Council of Sandy City, State of Utah, that the amounts described in the Exhibits A-E be adjusted as outlined. These adjustments are made pursuant to the provisions of Sections 10-6-127 and 10-6-128 U.C.A. as amended, and are done with the provision that no appropriation for debt retirement and interest, reduction of deficit or other appropriation required by law or ordinance is reduced by this

PASSED AND APPROVED THIS _____ day of _____, 2023.

Alison Stroud, Chair
Sandy City Council

ATTEST:

Wendy Downs
City Recorder

RECORDED this _____ day of _____, 2023.

EXHIBIT A - General Fund (Fire Staffing)

Sources:

Transfer In - Payroll Management	\$ 700,000
Fire Regular Pay Reduction	260,000
Fire Fixed Benefits Reduction	145,000
Total Sources	<u>\$ 1,105,000</u>

Uses:

Fire Overtime/Gap Pay	\$ 1,025,000
Fire Variable Benefits	80,000
Total Uses	<u>\$ 1,105,000</u>

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EXHIBIT B - General Fund (Streets Snow Removal)

Sources:	
General Revenue Surplus	\$ 250,000
General Contingency	50,000
Total Sources	<u>\$ 300,000</u>
Uses:	
Streets Snow Removal	\$ 273,000
Streets Overtime/Gap Pay (Due to Snow Removal)	22,000
Streets Variable Benefits (Due to Snow Removal)	5,000
Total Uses	<u>\$ 300,000</u>

EXHIBIT C - General Fund (Facilities Heat)

Sources:	
General Revenue Surplus	\$ 55,000
Uses:	
Facilities Heat	\$ 55,000

EXHIBIT D - General Fund (City TRT Tourism Payment)

Sources:	
City Transient Room Tax	\$ 25,000
Uses:	
Special Programs - Chamber of Commerce	\$ 25,000

EXHIBIT E - Sandy Arts Guild (Sandy Puzzle)

Sources:	
Transfer In - General Fund (General Revenue Surplus)	\$ 75,000
Uses:	
Special Programs - Dowdle Puzzle	\$ 75,000