

RESOLUTION #24-24 C

A RESOLUTION ADOPTING THE ALTA CANYON RECREATION DISTRICT ANNUAL BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2024 AND ENDING JUNE 30, 2025; ALSO ESTABLISHING CERTAIN FEES AND CHARGES FOR SAID FISCAL YEAR, AND SETTING A TAX RATE ON ALL REAL AND PERSONAL PROPERTY IN THE ALTA CANYON RECREATION DISTRICT.

WHEREAS, on May 7, 2024, the City Council of Sandy City received the Mayor's tentative budget for each fund of the City, as provided in Utah Code Section 10-6-111; and

WHEREAS, on May 7, 2024, the City Council adopted, by Resolution #24-16 C, the tentative budget for the coming fiscal year, for purposes of further review, and set a public hearing for June 4, 2024 to consider final adoption of the budget; and

WHEREAS, at least seven days notice of said public hearing was published on the Sandy City website home page, the Utah Public Notice Website, and in three public locations, with Utah Code Section 10-6-113; and

WHEREAS, each tentative budget and all supporting schedules and data have been held as a public record in the office of the City Recorder, available for public inspection for a period of at least 10 days prior to the date of this resolution; and

WHEREAS, on June 4, 2024, a public hearing was held on adoption of said budget, at which time all interested persons in attendance were given the opportunity to be heard, for or against, the estimates of revenue and expenditures of any item in the tentative budget of any fund; and

WHEREAS, Section 10-6-133(1) in Utah Code Annotated 1953, requires that, at a regularly scheduled meeting, the City Council set a proposed property tax rate before the 22nd day of June of each year.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Sandy City, Utah, as follows:

BUDGET ADOPTED

1. Budgets for all funds, as presented, are hereby adopted for use by Sandy City for the fiscal year 2024-2025.

FEE SCHEDULE ADOPTED

2. The fee schedule set forth in the budget is hereby adopted and shall be in effect during the fiscal year 2024-2025. These fees shall not be waived or deferred except as provided by law or by resolution of the City Council.

RESOLUTION #24-24 C

PROPERTY TAX RATE ADOPTION

3. For purposes of defraying the necessary and proper expenses of the Alta Canyon Recreation District, it is hereby determined that the rate of the District property tax upon all real and personal property within the District is made taxable by law in the year 2024 for the fiscal year ending June 30, 2025 and is hereby set at a rate not to exceed the certified rate determined by Salt Lake County.

4. Sandy City, by and through the City Council of Sandy City, hereby expressly reserves the power and right to amend the foregoing tax rates as it may deem just, proper, and appropriate under law.

CERTIFYING AND FILING

5. The Budget Officer of the City is directed to certify a copy of the final budget for each fund and file the same:

- a. In the office of the City Recorder to be available to the public during regular business hours; and
- b. With the State Auditor within 30 days after adoption.

6. The tax rate and levy hereinabove determined and levied shall be certified by the Finance Director to the Auditor of Salt Lake County, State of Utah, not later than before the 22nd day of June, 2024, or, in the case of a property tax increase before September 1 of that year pursuant to the provisions of Section 10-6-118, Utah Code Annotated, as amended.


6/18/2024

PASSED by the City Council of Sandy City, Utah, this ____ day of June, 2024.

DocuSigned by:

68867E8272014B1...
Ryan Mecham, Chair
Sandy City Council

ATTEST:

DocuSigned by:

68867E8272014B1...
Wendy Downs
City Recorder
6/21/2024



RECORDED this ____ day of _____, 2024.

RESOLUTION #24-23 C

A RESOLUTION ADOPTING THE SANDY CITY ANNUAL BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2024 AND ENDING JUNE 30, 2025; ALSO ESTABLISHING CERTAIN FEES AND CHARGES IN SANDY CITY FOR SAID FISCAL YEAR, AND SETTING A TAX RATE ON ALL REAL AND PERSONAL PROPERTY IN SANDY CITY.

WHEREAS, on May 7, 2024, the City Council of Sandy City received the Mayor's tentative budget for each fund of the City, as provided in Utah Code Section 10-6-111; and

WHEREAS, on May 7, 2024, the City Council adopted, by Resolution #24-16 C, the tentative budget for the coming fiscal year, for purposes of further review, and set a public hearing for June 4, 2024 to consider final adoption of the budget; and

WHEREAS, at least seven days notice of said public hearing was published on the Sandy City website home page, the Utah Public Notice Website, and in three public locations, with Utah Code Section 10-6-113; and

WHEREAS, each tentative budget and all supporting schedules and data have been held as a public record in the office of the City Recorder, available for public inspection for a period of at least 10 days prior to the date of this resolution; and

WHEREAS, on June 4, 2024, a public hearing was held on adoption of said budget, at which time all interested persons in attendance were given the opportunity to be heard, for or against, the estimates of revenue and expenditures of any item in the tentative budget of any fund; and

WHEREAS, Section 10-6-133(1) in Utah Code Annotated 1953, requires that, at a regularly scheduled meeting, the City Council set a proposed property tax rate before the 22nd day of June of each year.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Sandy City, Utah, as follows:

BUDGET ADOPTED

1. Budgets for all funds, as presented, are hereby adopted for use by Sandy City for the fiscal year 2024-2025, including adjustments outlined in Exhibit A.

FEE SCHEDULE ADOPTED

2. The fee schedule set forth in the budget is hereby adopted and shall be in effect during the fiscal year 2024-2025. These fees shall not be waived or deferred except as provided by law or by resolution of the City Council.

RESOLUTION #24-23 C

PROPERTY TAX RATE ADOPTION

3. For purposes of defraying the necessary and proper expenses of Sandy City, for maintaining the government thereof, it is hereby determined that the rate of the Sandy City property tax upon all real and personal property within Sandy City is made taxable by law in the year 2024 for the fiscal year ending June 30, 2025 and is hereby set at a rate not to exceed the certified rate determined by Salt Lake County.

4. Sandy City, by and through the City Council of Sandy City, hereby expressly reserves the power and right to amend the foregoing tax rates as it may deem just, proper, and appropriate under law.

CERTIFYING AND FILING

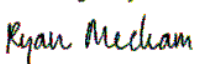
5. The Budget Officer of the City is directed to certify a copy of the final budget for each fund and file the same:

- a. In the office of the City Recorder to be available to the public during regular business hours; and
- b. With the State Auditor within 30 days after adoption.


6. The tax rate and levy hereinabove determined and levied shall be certified by the Finance Director to the Auditor of Salt Lake County, State of Utah, not later than before the 22nd day of June, 2024, or, in the case of a property tax increase before September 1 of that year pursuant to the provisions of Section 10-6-118, Utah Code Annotated, as amended.

6/21/2024

PASSED by the City Council of Sandy City, Utah, this ____ day of June, 2024.

DocuSigned by:

CB903A3A851D42B...
Ryan Mecham, Chair
Sandy City Council

ATTEST:

DocuSigned by:

688E7E8272014B1...
Wendy Downs
City Recorder
6/21/2024



RECORDED this ____ day of _____, 2024.

*RESOLUTION #24-23 C***Exhibit A**

1. Increase the CD Block Grant amount to \$337,978 in Fund 2300 – CDBG and adjust the following appropriations:

Financing Uses	Tentative	Revised	Increase/ (Decrease)
Administration	58,023	58,024	1
Special Programs			
23013 - South Valley Sanctuary	10,000	10,239	239
23005 - The Road Home	11,000	11,143	143
23008 - Legal Aid Society of S.L.	6,000	6,143	143
23004 - Sandy Club	9,750	9,983	233
23068 - Senior Charity Care	6,000	6,143	143
23063 - The INN Between	6,000	6,143	143
Capital Outlays			
23006 - Habitat for Humanity	75,000	79,976	4,976
23064 - NeighborWorks - Housing	14,235	15,179	944

2. Eliminate the \$5,000 Interest Expense appropriation in Fund 3123 – Monroe Street Extension
3. Revise the City Fee Schedule (p.181) to reflect the following fees:

337110 Water Connection/Impact Fees

	2022 Approved	2023 Approved	2024 Approved	2025 Proposed
3/4" meter	\$2,265	\$2,265	\$3,685	\$5,105
1" meter	\$3,171	\$3,171	\$5,159	\$7,147
1 1/2" meter	\$4,077	\$4,077	\$6,633	\$9,189
2" meter	\$6,569	\$6,569	\$10,688	\$14,806
3" meter	\$24,920	\$24,920	\$40,543	\$56,166
4" meter	\$31,716	\$31,716	\$51,600	\$71,484
6" meter	\$47,575	\$47,575	\$77,402	\$107,228
8" meter	\$65,698	\$65,698	\$106,887	\$148,075
City Projects		40% of regular connection fee		
High Bench Pressure Zone - Eagle Ridge Subdivision				
1" meter (Only)		Per water letter agreement		

EXHIBIT A

Approved Council Adjustments



Sandy City Council Office

10000 South Centennial
Parkway Suite 231
Sandy, UT 84070
O | 801-568-7141
Sandy.Utah.Gov

Memorandum

June 4, 2024

To: City Council

CC: Dustin Fratto – City Council Executive Director
Brian Kelley – Administrative Services Director

From: Alison Stroud – Council District 2

Subject: Council Member Stroud proposed amendment to the FY 2025 Tentative Budget
Administrative Law Judge

Description: Appropriation of funding for an Administrative Law Judge (ALJ) to handle code enforcement violations.

Proposal Summary:

This amendment proposes the appropriation of \$25,000 to fund an Administrative Law Judge (ALJ) position. The ALJ will be responsible for handling code enforcement violations, streamlining the enforcement process and ensuring timely resolution of cases. During the research process for this proposal, I was able to attend, view and learn about the process used by Taylorsville. In addition, Council Staff gathered information from West Valley City, West Jordan, and South Salt Lake on their use of an ALJ. It is anticipated that some if not all of the cost of this proposal could be offset by increases in Code Enforcement fines. It is possible that once an ALJ is hired and the process is fully ramped up that costs could exceed \$25,000 for a full year. It's also possible that this program become self-sufficient once it has been established and is operating at capacity.

Detailed Proposed Expenditures:

Department 1900 – 412470 - NEW – Administrative Law Enforcement Program \$25,000

Department 1300 – 412470 – 91010 – Youth City Council \$5,500

Proposed Revenue Source:

The funding for the Administrative Law Judge Program will be sourced from a reduction of existing projects within the Non-Departmental Special Programs line item. Which projects ultimately receive reductions will be left up to administrative staff to determine and recommend prior to adoption of the final budget.



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This proposal also requires that the Youth City Council Line item, found in Non-Departmental, be relocated to the City Council Office Budget. To accomplish that, the following reduction shall be included:

Department 1900 – 412470 Special Programs \$672,678 (Reduced from \$678,178)

Justification:

Sandy City Code Enforcement has had prior difficulty in pursuing enforcement efforts when citations are issued. Currently prosecuting these citations following a criminal process has not achieved desired results. An alternative that has been research and vetted is to transition to an administrative method of enforcement which would be more effective. Section 1-4-8 of the Sandy City Code the process for appointing an Administrative Hearing Officer has been clearly outlined and stipulates specific qualifications for the appointee. Section 1-4-8(a)-(b) states:

The Mayor, with the consent of the City Council, shall appoint an administrative hearing officer to preside at administrative hearings and issue administrative orders. A person appointed to serve as an administrative hearing officer shall either be law trained or have significant experience with the requirements and operation of administrative hearing processes. The person shall be free from any bias or conflict of interest that might affect impartiality of decisions.

The community impact of pursuing an administrative method of code enforcement would give Sandy City an additional method to increase compliance with our code, increase the speed in which violations are resolved and with time raising the appearance and safety of the community.

Conclusion:

In reallocating \$25,000 from existing projects within Non-Departmental to establish an Administrative Law Judge function, the city will improve its code enforcement process, benefiting both the community and city professional staff. This strategic investment, supported by data from neighboring cities, aligns with our commitment to continuing a well-maintained and compliant city environment.



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Memorandum

June 18, 2024

To: City Council

CC: Dustin Fratto – City Council Executive Director
Brian Kelley – Administrative Services Director

From: Cyndi Sharkey – Council At-Large

Subject: Council Member Sharkey amendment to the FY 2025 Tentative Budget – Waste Fees

Description: Allocation of the Waste Fund Fee increases.

Proposal Summary: This revised proposal represents a consolidation of council input, information shared, and "straw polling" conducted at the city council meeting last week. It eliminates the General Fund transfer as supported by some council members and applies increases to the appropriate fee (waste or bulk waste) based on the source of the cost increase (Waste Management service contract increase or general fund transfer elimination). It provides the revenue increase requested in the Mayor's Tentative Budget, but simply splits it between 2 different fee categories as appropriate.

This amendment proposes to allocate the increases in the Waste Fund as follows:

Accounts		Tentative Budget		Increase		Sharkey Proposal		Increase	
1st Can Fee	24,552	\$	15.95	\$	-	\$	18.26	\$	2.31
Bulk Waste Fee	25,035	\$	5.65	\$	4.20	\$	3.39	\$	1.94

Justification:

In the FY 2025 Tentative Budget is a proposed fee increase to the Bulk Waste Fee from \$1.45 to \$5.65. The genesis of this increase comes from the Council's tentative decision to no longer transfer money from the General Fund to the Bulk Waste Program and from an increase in our Waste Management contract expenses. My proposal would simplify the narrative to our residents regarding the increase in Waste Fees. Each increase in this proposal is commensurate with an expense incurred by each one of these programs. Currently there are an additional 483 accounts that pay the Bulk Waste Fee that are not Waste Management customers. Due to this, the increases of \$2.31 on the 1st Can Fee and \$1.94 on the Bulk Waste Fee would generate the same amount of revenue that is proposed in the Mayor's Tentative Budget. My proposal doesn't change the bottom-line revenue, it simply assesses the fee in a manner that is reflective of the increases we have incurred in this budget.



Sandy City Council Office

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Memorandum

June 18, 2024

To: City Council

CC: Dustin Fratto – City Council Executive Director
Brian Kelley – Administrative Services Director
Dan Medina – Parks and Recreation Director

From: Ryan Mecham – Council District 1

Subject: Council Member Mecham proposed amendment to the FY 2025 Tentative Budget –
Main Street Park

Description: Appropriation of funding to partially complete additional phases of the Main Street Park Master Plan.

Proposal Summary:

This amendment proposes the appropriation of an additional \$61,500 to fund the next phase of the Main Street Park Master Plan. As noted in the Sandy Parks, Recreation, and Trails Master Plan – “Although small in size, this park takes on a role as a neighborhood or community park for the Historic Sandy Neighborhood.” Main Street Park serves a population of just under 4,000, 30% of which are under the age of 18. It’s important to residents of Historic Sandy and provides important recreation space to the community that may otherwise be unattainable.

A phasing plan has been completed (Exhibit A), which details various improvements that are being recommended for Main Street Park. Earlier this year, the council opted to redirect Community Development Block Grant funding for these phases in favor of other pressing eligible projects. After reviewing the tentative budget and existing capital project accounts, I believe that we can find another source to restore and even exceed that redirected funding back to Main Street Park in order to fund Phase B of the project.

Detailed Proposed Expenditures:

Parks Capital Project 14821 – Main Street Park Improvements (for Phase B) \$61,500

Proposed Revenue Source:

The funding for this project will be sourced from existing capital project monies.

Non-Departmental Capital Project 19090 Smart City Initiatives \$0 (reduced from existing \$61,500 appropriated in past fiscal years)



Sandy City Council Office

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Sandy.Utah.Gov

Exhibit “A”

(See next page)



SANDY CITY PARKS & RECREATION
100 CENTENNIAL PARKWAY
SANDY, UT 84070
801-568-2900
PARKSANDREC@SANDYUTAH.GOV




EPEC
PROJECT ENGINEERING CONSULTANTS
988 WEST 9000 SOUTH
WEST JORDAN, UTAH, 84088
OFFICE: 801-495-4240
INFO@PEC.US.COM

PROJECT INFORMATION

MAIN STREET PARK
SANDY, UT

SEAL/STAMP OF APPROVAL



PI: J.A.
P.E.: J.A.
DRAWN BY: CG
CHECKED BY: J.A.
PLAT DATE: 01-05-2020

REVISIONS

NO.	REVISION	DATE
1	Initial Design	11/30/2021
2		
3		
4		
5		
6		
7		
8		
9		
10		

PROJECT #
UT 20-038

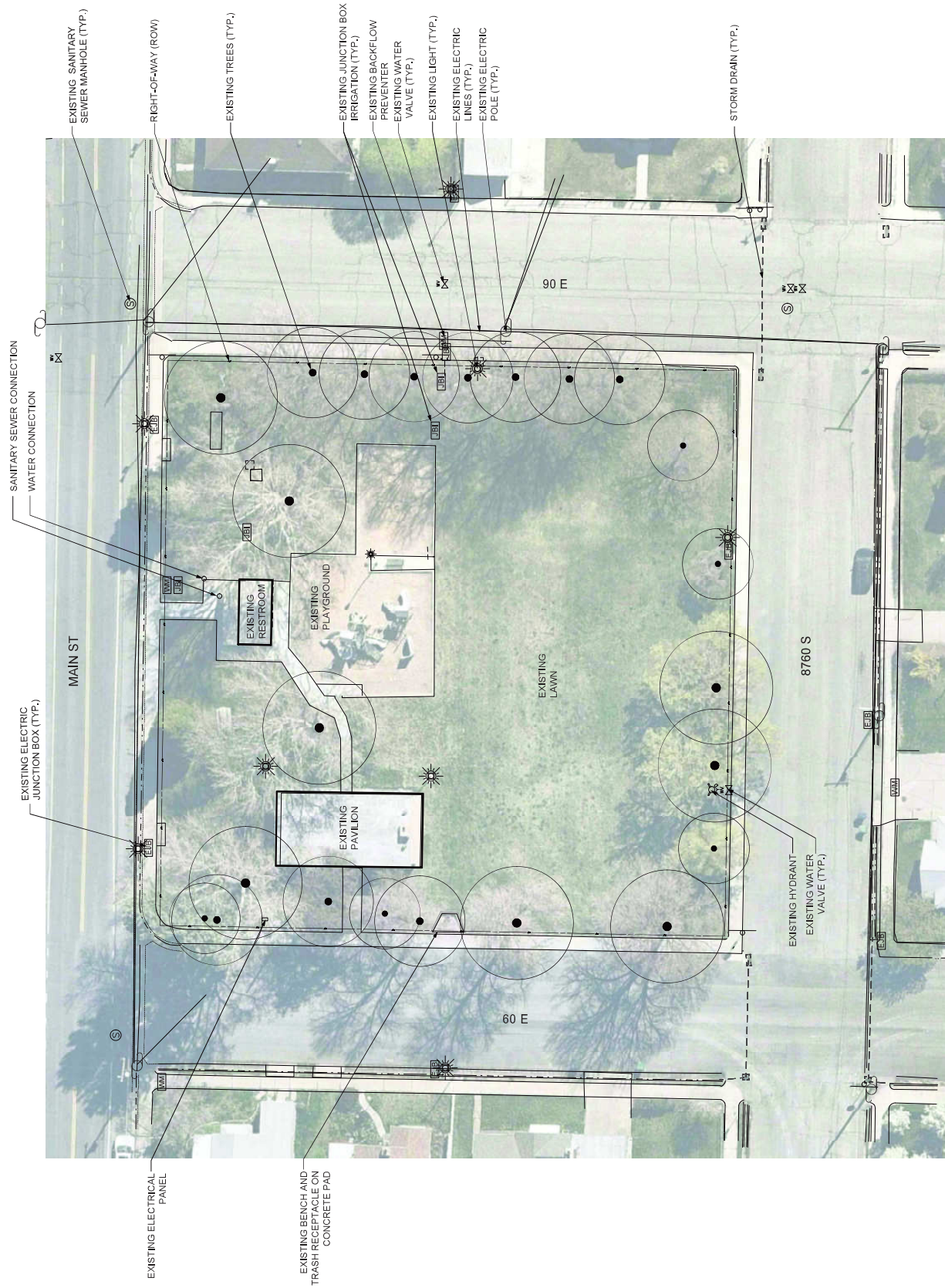
PLAN INFORMATION

BLUE STAKES OF JTH
1000 WEST 9000 SOUTH
SANDY, UT 84088
PHONE: 801-568-2900
FAX: 801-568-2901
WWW.SANDYUTAH.GOV

GRAPHIC SCALE 1" = 40'

FOR 24"X36" PRINT

SHEET NAME
EXISTING PLAN





SANDY CITY PARKS & RECREATION
1000 CENTENNIAL PARKWAY
SANDY, UT 84070
801-568-2900
PARKSANDREC@SANDY.UTAH.GOV



HPEC
PROJECT ENGINEERING CONSULTANTS
986 WEST 9000 SOUTH
WEST JORDAN, UTAH, 84088
OFFICE: 801-485-4240
INFO@PEC.US.COM

PROJECT INFORMATION

MAIN STREET PARK
SANDY, UT

SEAL/STAMP OF APPROVAL

PI: LA
PW: LA
DRAWN BY: CG
CHECKED BY: LA
PLOT DATE: 11-30-2021
PROJECT #: UT 20-038

NOT FOR CONSTRUCTION

SUBMISSION DATE
11.30.2021

PROJECT #
UT 20-038

NO.	REVISION	DATE
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		

PLAN BY/CONSULTANT

BLUE STAKES OF UTAH
1-800-862-4111
1000 WEST 1000 SOUTH, SUITE 100
SALT LAKE CITY, UT 84119
ITS FIELD AND ITS THE LAW

GRAPHIC SCALE: 1" = 40'
FOR 24"X36" PRINT

SHEET NAME
PROPOSED PLAN

SHEET NUMBER

