

SANDY CITY BUDGET CARRYOVER AMENDMENTS

Public Hearing, October 9, 2018

- ▶ Capital projects
 - ▶ Carryover uncompleted projects
 - ▶ Close out completed projects
 - ▶ Adjust appropriations between projects and from fund balances
- ▶ Allocate FY 2018 department savings
 - ▶ Equipment Management Fund
 - ▶ Capital Projects
 - ▶ Fleet
- ▶ Appropriate a portion of the FY 2018 surplus revenue
 - ▶ A portion of estimated surplus revenues were previously appropriated during the FY 2019 budget process.
 - ▶ Additional surplus revenues beyond appropriations will be the starting point for FY 2020 capital and one-time sources
- ▶ Make other miscellaneous appropriation
- ▶ Make changes to the fee schedule

PURPOSE OF CARRYOVER BUDGET AMENDMENT