A decorative graphic on the left side of the slide consists of several overlapping squares in shades of dark red and gold, arranged in a stepped, staircase-like pattern.

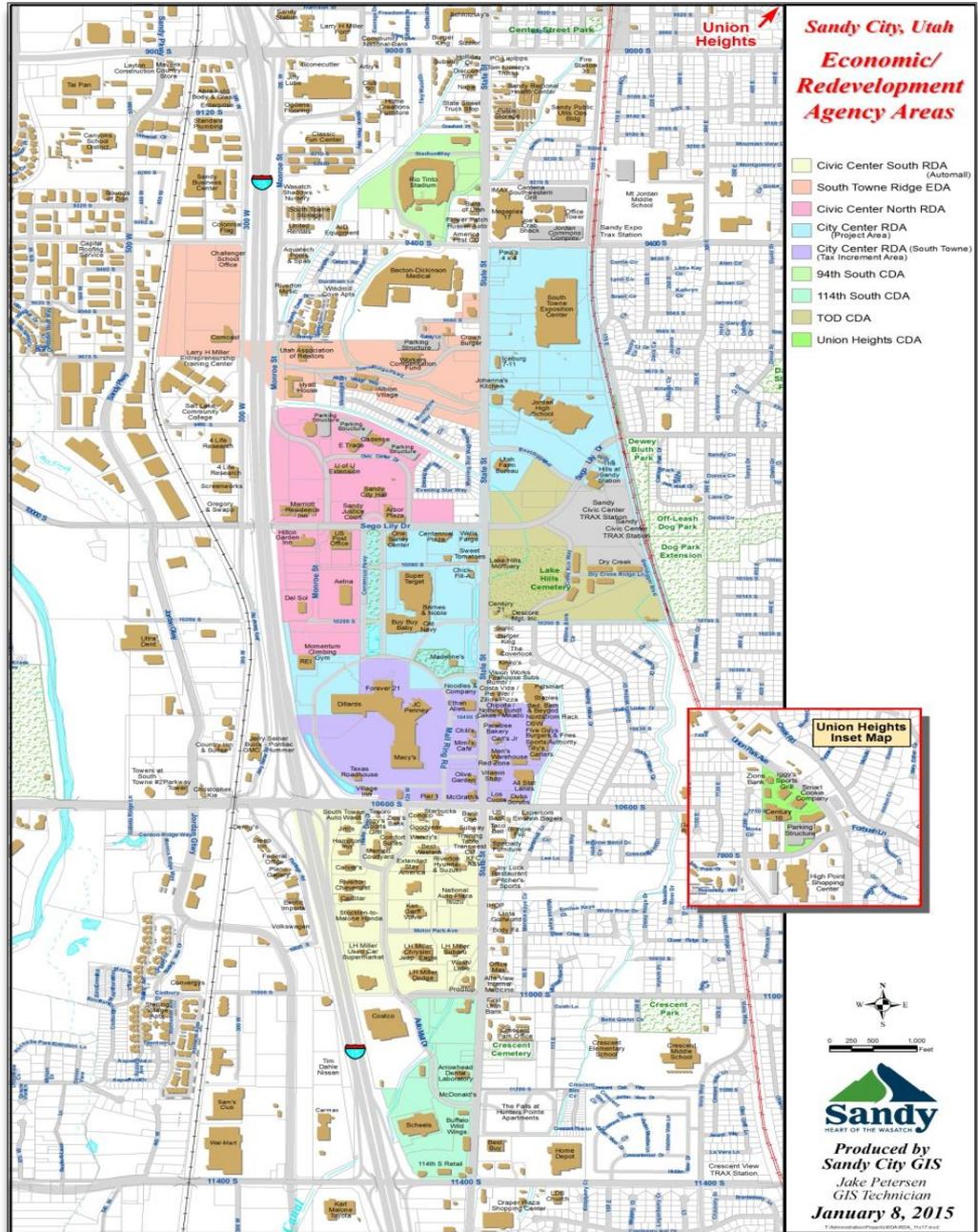
Economic Development & Redevelopment Agency of Sandy City

Community Development and Renewal Agency Project Areas

- Civic Center North URA
- Civic Center South URA (Automall)
- City Center URA (South Towne)
- South Towne Ridge EDA
- 9400 South CDA
- Union Heights CDA
- 114th South CDA
- TOD CDA

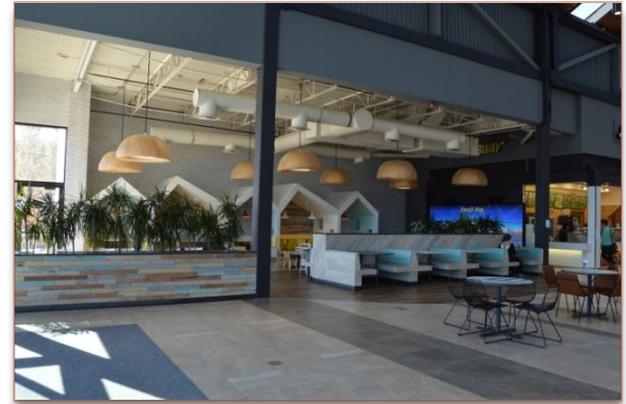


Project Area Map



City Center URA

- Created: 1982
- Increment collected: 1998
- Sunset date: 2012
- FY 2018 Revenue
 - Haircut: \$868,000
 - Increment: 0
- Debt obligation:
 - Civic Center North Project Area Loan



Civic Center South URA (Automall)

- Created: 1989
- Increment Collected: 1995
- Sunset date: 2019
- Current % being taken: 60%
- FY 2018 Revenue:
 - Increment: \$691,800
 - Transfer in- Gen. Fund: \$42,500
 - Haircut: \$461,200





Civic Center South Debt Obligations

- Sewer district payment: \$24,700
- Park Project Bond: \$765,306
- 2002 golf course bond: \$150,000
- South Towne Mazda Incentive: \$105,000
 - TIF: \$62,500
 - Sales tax: \$42,500
- Civic Center North Project Area Loan

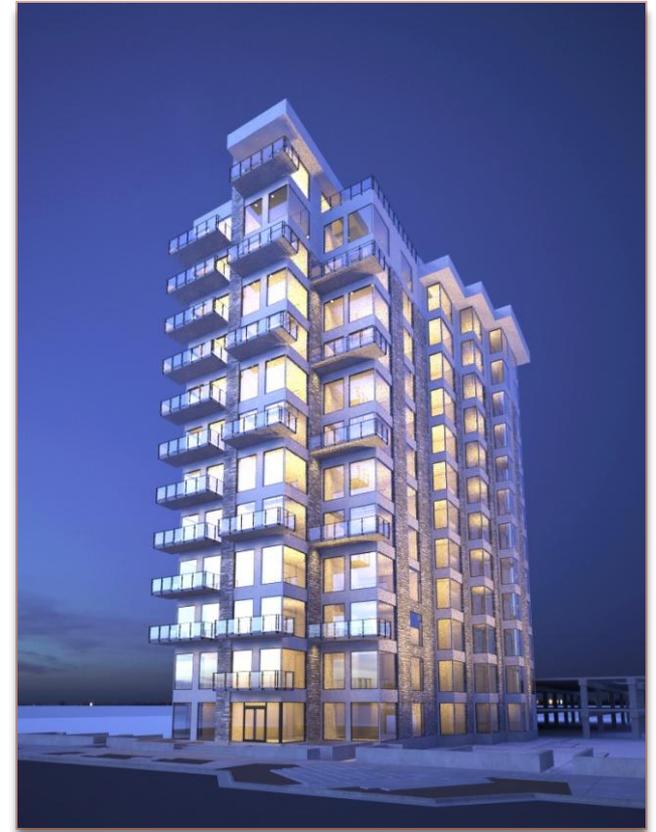
Civic Center North URA

- Created: 1990
- Increment Collected: 1997
- Sunset Date: 2022
- Current % being taken: 60%
- FY 2018 Revenue
 - Increment: \$1,231,800
 - Haircut: \$821,200
- Extension of Project Area begins 2022



Civic Center North Debt Obligations

- Monroe St. property: (Horman)
\$894,456
- 9950 S Monroe
- 235 W Sego Lily Debt Service
(Vacant Land)
- Mountain America parking
structure



South Towne Ridge EDA

- Created: 2002
- Increment Collected: 2005
- Sunset Date: 2019
- FY 2018 Revenue:
 - Increment: \$1,417,600
- Debt Obligations:
 - Workers Compensation Fund: \$485,000
 - Connection Point: \$96,000
 - Civic Center North Project Area Loan



South Towne Ridge EDA Housing Fund

- Created: 2002
- Increment Collected: 2005
- Sunset Date: 2019
- FY 2018 Increment:
\$354,400

- Expenditures to date:
\$1,539,952
- Current fund balance:
\$1,448,347



EDA Housing Fund Projects

- 8971 S 90 E
- 109 Benson Way
- 150 Cottage Ave.
- 132 E 8960 S
- 104 E 8960 S



9400 South CDA

- Increment Collected: 2010

- Sunset Date: 2029

- FY 2018 Revenue

- Increment: \$95,000
- Fee-in-Lieu of taxes: \$75,000
- Transient Room Tax (TRT): \$3,000,000

- Debt obligations

- 2007 series a bond (TRT): \$2,544,360
- 2008 bond (TIF): \$348,204

- Potential for future Project Area



Union Heights CDA

- Created Date: 2010
- Increment Collected: 2013
- Sunset Date: 2027
- FY 2018 Increment: \$56,000

- Debt Obligation: \$56,000



114th South CDA

- Created Date: 2010
- Increment Collected: 2015
- Sunset Date: 2039
- FY 2018 Revenue:
 - Increment: \$517,000
 - Fee-in-Lieu of taxes: \$25,000

- Debt obligation:
 - Scheels property tax incentive
 - \$150,000 Sales tax incentive (not reached in FY 2017)



TOD CDA

- Created Date: 2014
- Est. increment collected: 2018
- Est. Sunset Date: 2037
- FY 2018 Est. Increment: \$335,000

- Estimated Future Obligations
 - Infrastructure, parking, and trails



Development Projects

- East Village
 - Office: 500,000 sq/ft
 - 148,702 sq/ft currently under construction
 - 53,403 sq/ft State DCSF building completed
 - Residential: 657 units
 - 271 units complete
 - 65 units under construction
 - Retail: 16,500
 - Structured parking: 3,000 stalls
- Dry Creek at East Village
 - Residential: 441 units, 22 townhomes
 - 282 complete
 - Office: 120,000 sq/ft
 - Retail: 16,000
 - Structured parking: 282 stalls
- Hills at Sandy Station
 - 151 units completed
 - 56 units under construction
 - Structured parking: 140 stalls
 - Phase I: Approx 45
 - Phase II: 94
- Mountain America CU
 - 327,000 sq ft
 - Structured parking: 1766 stalls
- Hale Center Theatre
- The Park at City Center
 - Residential: 330 units
 - Structured parking: 553
- The Shops at South Towne (Pacific Retail)
 - Purchase and remodel
 - Recruitment of 5th anchor
 - Actively re-tenanting
 - Round 1

Development Projects Continued...

- 10300 S Centennial Parkway (Horman)
 - Mixed use development
 - Relocation of wetland
- Workers Compensation Fund
 - 250,000 sq/ft office: InContact
 - Parking Structure: 1,150 stalls
 - 100,000 sq/ft future office
 - Neuroworks
 - 23,000 sq/ft future retail
- Stadium District Master Plan
- The Prestige
 - High rise residential: 650 units
 - Phase 1 93 units
 - Structured parking: 1,056 stalls
 - 176 Phase I
- Lot 5
 - MAC Development
 - 190 Units
 - Structured parking: Approx. 190 stalls
- Shulsen Property (Behind Hilton)
 - Office Development
- Transportation
 - 106th South underpass
 - 10080 South
 - Cirq System
- Future development sites
 - Property west of City Hall
 - Valley High property
 - Ford dealership site (90th South)



Questions?