

Encourage a healthy, more active lifestyle for citizens and employees

- Implement safety week in spring of each year.
- Provide programming for Shape Up Sandy with Healthy Sandy Committee.
- Develop and implement a variety of fitness, recreation, and sports programs.
- Provide health memberships for all benefitted employees.
- Provide and update facilities for recreational and fitness activities.
 - o Renovate and improve existing facilities and equipment.
 - o Replace and improve small equipment in the Sports Center to enhance programs, risk management, facilities, and equipment.
 - o Upgrade and replace Center equipment and furniture.
- Promote fitness through contests and promotions.
- Develop special events and festivals to involve the community including the Run Elevated Half Marathon and Triathlon.
- Implement risk management and safety programs for Alta Canyon to benefit employees and customers.

Encourage youth, adults, and families to participate in sports, recreation activities, or enrichment programs

- Provide quality programs and activities at reasonable costs.
- Develop youth sports through instructional camps.
- Continue to update and improve our website and online options.
- Ongoing customer service training for all employees.
- Improve and update our marketing strategies.
- Implement a 10 & under tennis program.

Enhance the efficiency and effectiveness of the Parks and Recreation Department

- Maximize new and repeat business from our clientele by exceeding their customer service expectations.
- Encourage teamwork between employees and divisions.
- Continue positive relationships, planning, & involvement of Facilities Division.
- Replace equipment including hot tub boilers, VAV boxes, cardio equipment.

Five-year Accomplishments

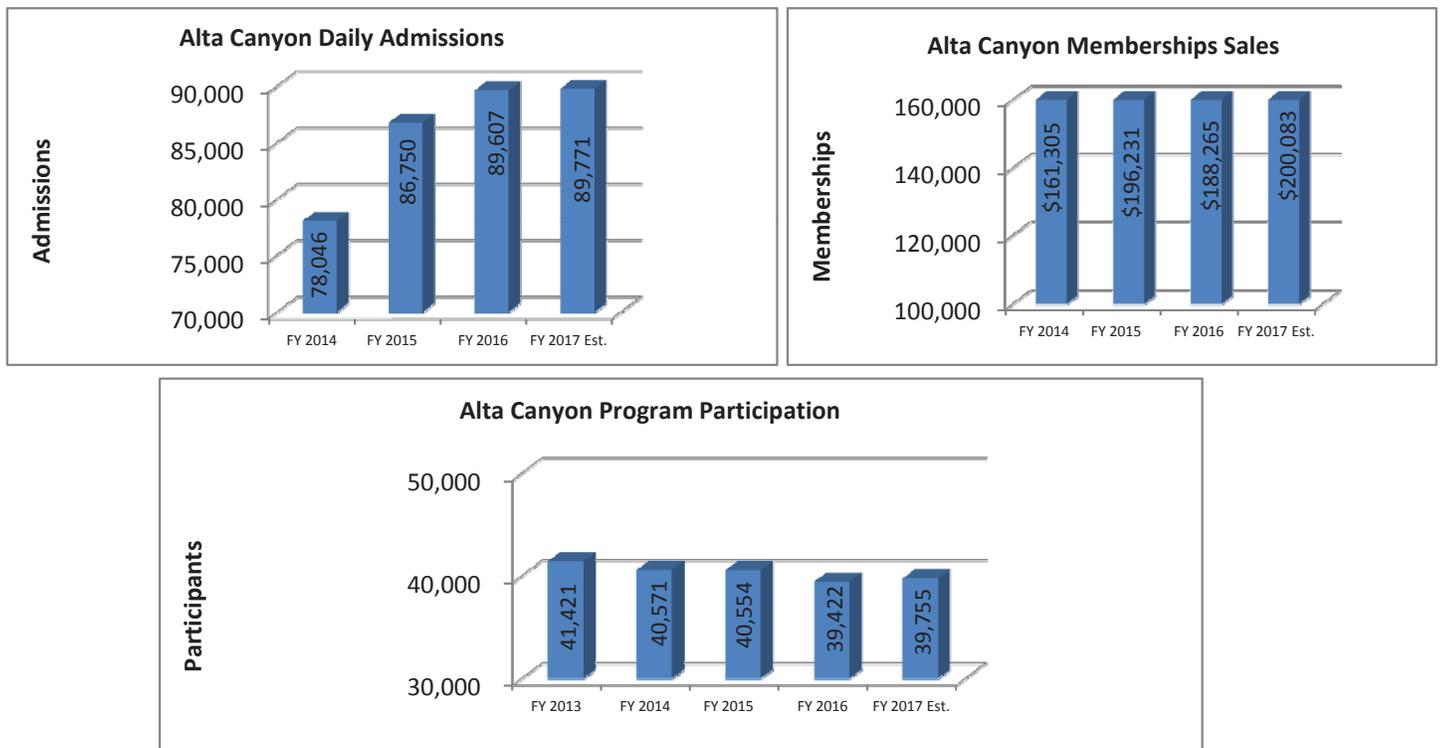
- Continued a high standard of maintenance and cleanliness at the Center.
- Continued work on sustainability of the Center through utility conservations.
- Provided a safe family friendly recreation environment.
- Developed a replacement plan for purchase of new vans, cardio equipment, and computers and programs.
- Increased both the quality of service and the capacity of the Center programs.
- Implemented an ongoing replacement plan for aerobic equipment.
- Our Program and Aquatics Coordinator is certified as a Lifeguard Instructor Trainer.
- Volunteer service for the division in excess of 230 hours in FY 2017.
- Replaced storage shed in FY 2017.
- Replaced 10 spin bikes, 3 treadmills, 1 stationary bike, and 1 stair stepper in FY 2017.
- Resurfaced multipurpose room floor in FY 2017.
- Replaced old 15-passenger van with a new bus in FY 2016 & FY 2017.
- Renovated the snack bar and updated menu offerings in FY 2017.
- Finished replacing all light bulbs with new, high efficiency LED bulbs in FY 2017.
- Added "off-site" childcare, allowing parents to drop their children off and leave Alta Canyon in FY 2016.
- Submitted an application to receive ZAP Tax funding to expand the Center in FY 2016.
- Hired a new Office Coordinator in FY 2016.
- Replaced mens and womens hot tub boilers in FY 2016.
- Replaced 3 treadmills and 2 TVs in the cardio room in FY 2016.
- Re-established an Adult Racquetball league in FY 2016.
- Created a noon employee Racquetball league in FY 2016.
- Started an adult tennis league in FY 2016.
- Purchased new furniture for the front lobby in FY 2016.
- Upgraded parking lot lighting with LED fixtures.
- Received Outstanding Department Class III from the Utah Recreation Parks Association in 2015.
- Converted part of the mens family locker room into a classroom in FY 2015.
- Replaced the lights in the racquetball courts with high efficiently LED lights in FY 2015.
- Upgraded two drinking fountains. New models have a water bottle filler in FY 2015.

Five-year Accomplishments (cont.)

Alta Canyon Sports Center

- Offered special membership sales promotions in January and May in FY 2015.
- Installed new building sign and electronic marquee in FY 2015.
- Set up online registration for select programs in FY 2014.
- Held the first annual Run Elevated Half Marathon in FY 2014.
- Added additional schools to our Before and After School program in FY 2014.
- Added additional classes to our fitness schedule.
- Performed building improvements including replacing men's sauna heater, staining interior doors, installing ADA pool lift, replacing TVs in cardio room and installing a washer and dryer in FY 2014.
- Installed circular jogging path and pool deck improvements in FY 2014.
- Hired new Center Manager in FY 2013.
- Installed fire sprinkles in cardio room in FY 2013.
- Reconstructed the diving boards in FY 2013.
- Replaced the chlorine room door and frame in FY 2013.
- Installed wireless internet in FY 2013.
- Installed push bars on exterior doors in FY 2013.
- Replaced the heater in the women's sauna in FY 2013.

Performance Measures & Analysis



Measure (Fiscal Year)	2014	2015	2016	2017
Citizen's Survey Results				
Alta Canyon Sports Center (Scale of 1-5, 5 = Very Satisfied)	N/A	3.97	N/A	N/A

Significant Budget Issues

- Alta Canyon Fees** - Some fees are recommended to increase based on rising costs for facilities, wages, utilities, and supplies. Other fees are recommended to increase based on a market survey.

Budget Information

Alta Canyon Sports Center

Department 442	2014 Actual	2015 Actual	2016 Actual	2017 Estimated	2018 Tentative
Financing Sources:					
31111 Property Taxes Current	\$ 361,734	\$ 361,481	\$ 363,858	\$ 368,056	\$ 370,000
31112 Property Taxes Delinquent	5,830	6,522	5,664	5,807	4,500
3115 Motor Vehicle Fee	31,805	31,524	31,422	32,946	31,500
31611 Interest Income	948	1,224	1,588	427	1,000
3162 Cell Tower Lease	46,244	23,968	21,891	22,767	23,678
3169 Sundry Revenue	42	60	3,007	58	85
318251 Rental Income	25,983	20,117	20,177	17,242	17,000
318252 Food & Beverage Sales	24,481	26,015	26,489	27,225	27,860
318253 Admission Fees	87,509	90,717	91,814	97,087	103,900
318254 Merchandise Sales	1,415	1,817	2,490	2,864	3,600
318256 Instruction Fees	561,026	563,658	601,892	588,279	608,972
318257 Membership Fees	161,650	185,701	196,497	200,883	205,100
318258 Tournament & League Fees	60	1,781	1,890	790	2,200
3392 Sale of fixed Assets	-	-	-	6,130	-
Total Financing Sources	\$ 1,308,727	\$ 1,314,585	\$ 1,368,679	\$ 1,370,561	\$ 1,399,395
Financing Uses:					
411111 Regular Pay	\$ 261,605	\$ 251,022	\$ 267,272	\$ 274,078	\$ 284,410
411121 Seasonal Pay	401,036	449,340	488,809	539,043	454,294
411131 Overtime/Gap	10,084	12,259	15,984	14,450	8,450
411211 Variable Benefits	98,795	101,808	108,651	112,300	108,897
411213 Fixed Benefits	63,035	63,458	62,211	73,117	64,682
411214 Retiree Health Benefit	1,089	1,133	2,049	2,282	2,640
41132 Mileage Reimbursement	24	-	-	85	200
41135 Phone Allowance	964	964	968	892	840
4121 Books, Sub., & Memberships	8,423	10,080	9,529	10,660	14,800
41221 Public Notices	4,101	-	-	-	-
41231 Travel	434	-	-	-	-
41232 Meetings	438	180	187	367	500
41235 Training	428	560	115	100	875
412400 Office Supplies	3,398	3,971	6,109	5,537	3,600
412420 Postage	592	542	401	604	600
412440 Computer Supplies	444	531	5	300	600
412450 Uniforms	2,324	4,096	3,092	3,760	3,100
412490 Miscellaneous Supplies	2,680	2,792	1,496	389	200
412511 Equipment O & M	6,473	8,277	3,983	3,549	6,500
412521 Building O & M	20,309	23,471	31,680	26,896	25,340
412523 Power & Lights	49,271	47,458	46,852	48,032	49,500
412524 Heat	20,645	21,243	20,063	24,232	23,000
412525 Sewer	4,023	4,212	4,482	4,860	4,150
412526 Water	7,906	7,522	7,742	7,702	9,400
412527 Storm Water	3,366	3,672	3,672	3,682	3,700
412529 Street Lights	-	501	546	549	552
412531 Grounds O & M	482	35	382	150	650
412541 Pool Chemicals	14,377	12,876	12,866	15,953	20,500
412549 Other Pool O&M	10,904	3,903	6,903	5,604	5,500
412611 Telephone	10,008	9,461	8,804	10,240	12,573

Budget Information

Alta Canyon Sports Center

Department 442	2014 Actual	2015 Actual	2016 Actual	2017 Estimated	2018 Tentative
41334 Legal Counsel	-	-	-	-	1,000
41341 Audit Services	1,802	1,850	1,911	-	2,000
41342 Credit Card Processing	12,786	13,092	13,814	14,953	13,500
413621 Property Insurance	10,521	10,640	10,745	10,763	11,000
41384 Contract Services	8,048	9,264	9,663	6,548	6,780
41387 Advertising	5,433	4,509	4,719	4,576	5,300
41401 Administrative Charges	78,230	82,142	86,249	90,561	95,089
414111 IT Charges	24,134	28,583	27,319	25,382	27,609
41460 Risk Management Charges	3,725	3,492	4,016	4,528	4,387
41471 Fleet O&M	7,439	7,103	9,308	7,885	9,663
415412 Equipment & Supplies	38,406	38,192	67,637	51,192	53,700
415422 Food & Beverages	11,730	12,331	15,144	12,656	9,650
415424 Pro Shop Merchandise	1,236	1,262	2,412	1,829	600
4173 Building Improvements	8,115	14,901	5,628	14,613	-
4174 Equipment	-	5,000	25,205	41,100	-
43472 Fleet Purchases	34,940	-	-	-	-
4370 Capital Outlays	2,760	-	-	-	-
4374 Capital Equipment	-	-	25,046	-	-
Total Financing Uses	\$ 1,256,963	\$ 1,277,728	\$ 1,423,669	\$ 1,475,998	\$ 1,350,331
Excess (Deficit) of Financing Sources over Financing Uses	51,764	36,857	(54,990)	(105,437)	49,064
Accrual Adjustment	41,473	12,000	30,787	-	-
Balance - Beginning	189,075	282,312	331,169	306,966	201,529
Balance - Ending	\$ 282,312	\$ 331,169	\$ 306,966	\$ 201,529	\$ 250,592



Dipping Dogs

Budget Information (cont.)

Fund 242 - Alta Canyon Sports Center

Staffing Information	Bi-weekly Salary		Full-time Equivalent		
	Minimum	Maximum	FY 2016	FY 2017	FY 2018
Regular:					
Division Manager	\$ 2,153.60	\$ 3,187.20	1.00	1.00	1.00
Program & Aquatics Coordinator	\$ 1,493.60	\$ 2,210.40	1.00	1.00	1.00
Youth Programs & Daycare Coordinator	\$ 1,493.60	\$ 2,210.40	1.00	1.00	1.00
AC Facilities & Maintenance Crew Leader	\$ 1,392.00	\$ 2,060.00	1.00	1.00	1.00
Office Coordinator	\$ 1,296.00	\$ 1,918.40	1.00	1.00	1.00
AC Maintenance Mechanic/Custodian	\$ 1,045.60	\$ 1,547.20	1.00	1.00	1.00
Part-time Non-benefitted / Seasonal:			23.85	23.85	23.85
Aerobics Instructor	\$ 17.22	\$ 27.38			
Aerobics Coordinator	\$ 17.22	\$ 27.38			
Pool Manager	\$ 10.19	\$ 16.20			
Personal Trainer	\$ 10.19	\$ 16.20			
Tennis Coordinator	\$ 10.19	\$ 16.20			
Office Aide II	\$ 10.19	\$ 16.20			
Lifeguard Supervisor	\$ 7.83	\$ 12.45			
Racquetball Coordinator	\$ 7.83	\$ 12.45			
Swim School Supervisor	\$ 7.83	\$ 12.45			
Sports Coordinator (tennis/volleyball/ wallyball/racquetball)	\$ 7.83	\$ 12.45			
Child Watch Supervisor	\$ 7.83	\$ 12.45			
Diving Coach	\$ 7.83	\$ 12.45			
Swim Coach	\$ 7.83	\$ 12.45			
Assistant Lifeguard Supervisor	\$ 7.83	\$ 12.45			
Water Safety Instructor	\$ 7.83	\$ 12.45			
Youth Camp Counselor II	\$ 7.83	\$ 12.45			
Youth Camp Counselor I	\$ 7.83	\$ 12.45			
Swim School Supervisor	\$ 7.83	\$ 12.45			
Kinder Camp Teacher	\$ 7.83	\$ 12.45			
Preschool Coordinator/Teacher	\$ 7.83	\$ 12.45			
Office Aide I	\$ 7.83	\$ 12.45			
Concession Attendant/Cashier	\$ 7.83	\$ 12.45			
Custodian I/II	\$ 7.83	\$ 12.45			
Lifeguard	\$ 7.83	\$ 12.45			
Child Watch Attendant	\$ 7.83	\$ 12.45			
Total FTEs			29.85	29.85	29.85



Summer Camp



Remodeled Snack Bar



I-CAN-TRI (triathlon)

Budget Information (cont.)

Fund 242 - Alta Canyon Sports Center

Fee Information	2014 Approved	2015 Approved	2016 Approved	2017 Approved	2018 Proposed	
3169 Sundry Revenue						
Return Check Fee	\$25	\$25	\$25	\$25	\$25	
Participation Cancellation Fee (Indiv.)	\$15	\$15	\$15	\$15	\$20	1
318251 Rental Income						
Equipment Rental Fees	\$1 - \$2	\$1 - \$3	\$1 - \$3	\$1 - \$3	\$1 - \$3	
Locker Rental						
Daily Rental	\$2	\$2	\$2	\$2	\$2	
Annual / Member	\$23	\$25	\$25	\$25	\$25	
Pavilion Rental / Picnic / Per 4 Hours	\$35 - \$45	\$35 - \$45	\$35 - \$45	\$40 - \$50	\$40 - \$50	
Pool						
Rental / Per Hour	\$150	\$155	\$155	\$160	\$165	1
Birthday Pool Party	\$87 - \$92	\$90 - \$95	\$90 - \$95	\$90 - \$95	\$95 - \$105	1
Birthday Pool Party / Additional	\$3 - \$9.25	\$3.50 - \$10	\$3.50 - \$10	\$3.50 - \$10	\$3.75 - \$10	1
Private Pool Pavilion / 2 Hours	\$50 - \$55	\$55 - \$60	\$55 - \$60	\$55 - \$60	\$60 - \$75	1
Towel Rental						
Daily Rental	\$2	\$2.50	\$2.50	\$2.50	\$2.50	
Punch Card / 20 Rentals	\$20	\$22	\$22	\$22	\$22	
Multi-Purpose Room / Hour	N/A	\$35 - \$45	\$35 - \$45	\$35 - \$45	\$35 - \$45	
318252 Food & Beverage Sales						
Concessions & Special Fees	per dept.					
318253 Admission Fees						
Center Daily Admission						
Children (resident / non-res)	\$2.00 / \$2.75	\$2.25 / \$3.00	\$2.50 / \$3.25	\$2.50 / \$3.25	\$2.75 / \$3.50	1
Youth (resident / non-res)	\$3.50 / \$4.50	\$3.75 / \$4.75	\$4.00 / \$5.00	\$4.00 / \$5.00	\$4.25 / \$5.25	1
Adult (resident / non-res)	\$4.50 / \$5.75	\$4.75 / \$6.00	\$5.00 / \$6.25	\$5.00 / \$6.25	\$5.25 / \$6.50	1
Senior/Student (resident / non-res)	\$3.50 / \$4.50	\$3.75 / \$4.75	\$4.00 / \$5.00	\$4.00 / \$5.00	\$4.25 / \$5.25	1
Group Rate (Child/Adult)	\$3 / \$4	\$3.25 / \$4.25	\$3.50 / \$4.50	\$3.50 / \$4.50	\$3.75 / \$4.75	1
Punch Pass 10 punches (res / non-res)	N/A	\$37 / \$45	\$40 / \$50	\$40 / \$50	\$43 / \$55	1
Dippin' Dogs						
Per Owner & Dog	\$8	\$8	\$8	\$9	\$10	1
Additional Dog	\$2	\$2	\$2	\$2	\$2	
Childwatch						
Per Hour (on-site/off-site)	\$1.75	\$2	\$2	\$2 - \$5	\$2 - \$5	
20 Punch Card / Member (on-site/off-site)	\$25	\$30	\$30	\$30 - \$50	\$30 - \$50	
Sprint Triathlon	\$28 - \$56	\$30 - \$60	\$30 - \$60	\$30 - \$60	\$30 - \$75	1
Volleyball						
Court Fees / Member / Per 2 Hours	\$7.50	\$8	\$9	\$9	\$10	1
Court Fees / Non-Member / Per 2 Hrs	\$9.50	\$10	\$11	\$11	\$12	1
Light Fee / Mem / Non-Mem / Per 2 Hrs	\$6.25 / \$10.50	\$6.50 / \$11	\$6.50 / \$11	\$6.50 / \$11	\$7 / \$12	1
318254 Merchandise Sales						
Retail Sales	per dept.					
318256 Instruction Fees						
Certification Training						
Lifeguard	\$50 - \$180	\$180	\$180	\$185	\$185 - \$210	1
Lifeguard Instructor Training (LGI)	N/A	N/A	N/A	N/A	\$185 - \$240	1
Water Safety Instructor	\$180	\$180	\$180	\$185	\$185 - \$210	1

Budget Information (cont.)

Fund 242 - Alta Canyon Sports Center

Fee Information	2014 Approved	2015 Approved	2016 Approved	2017 Approved	2018 Proposed	
318256 Instruction Fees Cont.						
Before / After School Program						
Member / Per Month	\$260 - \$355	\$260 - \$355	\$260 - \$355	\$265 - \$360	\$270 - \$365	1
Non-member / Per Month	\$290 - \$385	\$290 - \$385	\$290 - \$385	\$290 - \$385	\$300 - \$395	1
Non-refundable / Registration Fee	\$50	\$50	\$50	\$50	\$50	
Fitness Classes						
Per Class	\$5.00 - \$6.50	\$5.00 - \$6.50	\$5.00 - \$6.50	\$5.00 - \$6.50	\$5.00 - \$6.50	
A+ Annual Upgrade	N/A	\$125	\$130	\$135	\$135	
Punch Pass / 13 Fitness Classes	\$40 - \$63	\$40 - \$63	\$45 - \$68	\$45 - \$68	\$50 - \$75	1
Punch Pass / 13 Classes / Employee	\$14	\$14	\$14	\$20	\$20	
Kinder Camp						
Member / Per Month	\$100	\$100	\$100	\$108	\$108	
Non-member / Per Month	\$116	\$116	\$116	\$121	\$121	
Late Pick-up Fee						
Before & After School, Pre-school, Summer Camp, and Rebel Camp	\$ 1 - \$50	\$ 1 - \$50	\$ 1 - \$50	\$ 1 - \$50	\$ 1 - \$50	
Martial Arts						
Per Month	\$53 - \$90	\$53 - \$90	\$53 - \$95	\$53 - \$95	\$53 - \$95	
Personal Training / Per Hour	\$45 - \$50	\$50 - \$60	\$50 - \$60	\$50 - \$100	\$50 - \$100	
Pre-school						
Monthly / Member	\$115	\$115	\$115	\$95 - \$125	\$95 - \$125	
Monthly / Non-member	\$137	\$137	\$137	\$117 - \$147	\$117 - \$147	
Non-refundable Registration Fee	\$25	\$25	\$25	\$35	\$35	
Racquetball						
Private Lessons / Per Hour	\$32 - \$37	\$32 - \$37	\$32 - \$37	\$32 - \$37	\$32 - \$37	
Semi-private Lessons / Per Hour	\$16 - \$21	\$16 - \$21	\$16 - \$21	\$16 - \$21	\$16 - \$21	
Summer Camp						
Member /Month	\$310-\$510	\$310-\$510	\$310-\$510	\$310-\$510	\$320-\$525	1
Non-member/month	\$350-\$546	\$350-\$546	\$350-\$546	\$350-\$546	\$360-\$560	1
Rebel/member/month	\$310-\$504	\$310-\$504	\$310-\$504	\$310-\$504	\$320-\$525	1
Rebel/non-member/month	\$350-\$546	\$335-\$546	\$335-\$546	\$335-\$546	\$360-\$560	1
Non-refundable / Registration Fee	\$100	\$100	\$100	\$100	\$100	
Swimming Lessons						
Group Lessons Per Session	\$25 to \$50	\$25 to \$50	\$25 to \$55	\$30 to \$65	\$30 to \$65	
Private / One 30-Minute Lesson	\$20 - \$30	\$22 - \$32	\$22 - \$35	\$25 - \$40	\$25 - \$40	
Private / Four 30-Minute Lessons	\$60 - \$75	\$63 - \$77	\$63 - \$80	\$65 - \$85	\$65 - \$85	
Semi-private / One 30-Minute Lesson	\$15 - \$25	\$16 - \$26	\$16 - \$30	\$18 - \$35	\$18 - \$35	
Semi-private / Four 30-Minute Lessons	\$45 - \$55	\$47 - \$58	\$47 - \$60	\$48 - \$70	\$48 - \$70	
Diving Per Session	\$40 - \$55	\$45 - \$60	\$45 - \$65	\$48 - \$68	\$48 - \$68	
Aces Swim Team Per Summer	\$115 - \$136	\$118 - \$140	\$118 - \$140	\$125 - \$150	\$125 - \$150	
Tennis Lessons						
Group Lessons / Member / Session	\$48	\$48	\$48	\$50	\$50	
Group Lessons / Non-member / Session	\$53	\$53	\$53	\$55	\$55	
Private / One 30-Minute Lesson	\$20 - \$30	\$22 - \$32	\$22 - \$32	\$25 - \$40	\$25 - \$40	

Budget Information (cont.)

Fund 242 - Alta Canyon Sports Center

Fee Information	2014 Approved	2015 Approved	2016 Approved	2017 Approved	2018 Proposed	
318256 Instruction Fees Cont.						
Tennis Lessons Cont.						
Private / Four 30-Minute Lessons	\$60 - \$75	\$63 - \$77	\$63 - \$77	\$65 - \$85	\$65 - \$85	
Semi-private / One 30-Minute Lesson	\$15 - \$20	\$16 - \$26	\$16 - \$26	\$18 - \$35	\$18 - \$35	
Semi-private / Four 30-Minute Lessons	\$40 - \$50	\$47 - \$58	\$47 - \$58	\$48 - \$70	\$48 - \$70	
Tumbling / Hip Hop / Jazz						
Ages 7 & Under / Per Month	\$30 - \$65	\$30 - \$65	\$30 - \$65	\$30 - \$65	\$30 - \$65	
Ages 8 & Older / Per Month	\$35 - \$100	\$35 - \$100	\$35 - \$100	\$35 - \$100	\$35 - \$100	
Volleyball						
Clinics	\$45 - \$50	\$45 - \$50	\$45 - \$50	\$45 - \$50	\$45 - \$50	
Wallyball						
Youth Clinic / Session	\$7 - \$9	\$7 - \$9	\$7 - \$9	\$7 - \$9	\$7 - \$9	
Other Camp, Classes, or Clinics	\$25 - \$200	\$25 - \$200	\$25 - \$200	\$25 - \$200	\$25 - \$200	
318257 Membership Fees						
Memberships						
Family Yearly / Resident	\$325	\$335	\$335	\$340	\$354	1
Family Yearly / Non-resident	\$375	\$385	\$385	\$391	\$407	1
Couple Yearly / Resident	\$260	\$270	\$270	\$275	\$286	1
Couple Yearly / Non-resident	\$290	\$311	\$311	\$316	\$329	1
Single Yearly / Resident	\$195	\$205	\$205	\$210	\$218	1
Single Yearly / Non-resident	\$225	\$236	\$236	\$241	\$251	1
Senior Single Yearly / Resident	\$160	\$165	\$165	\$170	\$177	1
Senior Single Yearly / Non-resident	\$190	\$190	\$190	\$196	\$204	1
Senior Couple Yearly / Resident	\$205	\$215	\$215	\$220	\$229	1
Senior Couple Yearly / Non-resident	\$235	\$247	\$247	\$253	\$263	1
Family Summer / Resident	\$200	\$210	\$210	\$215	\$224	1
Family Summer / Non-resident	\$225	\$242	\$242	\$248	\$258	1
Couple Summer / Resident	\$160	\$170	\$170	\$175	\$182	1
Couple Summer / Non-resident	\$185	\$196	\$196	\$202	\$210	1
Single Summer / Resident	\$125	\$130	\$130	\$135	\$140	1
Single Summer / Non-resident	\$145	\$150	\$150	\$155	\$161	1
Senior Couple Summer / Resident	\$115	\$120	\$120	\$125	\$130	1
Senior Couple Summer / Non-resident	\$130	\$138	\$138	\$144	\$150	1
Senior Single Summer / Resident	\$90	\$95	\$95	\$100	\$104	1
Senior Single Summer / Non-resident	\$100	\$109	\$109	\$115	\$120	1
Monthly / Resident / Non-Summer	\$26	\$27	\$27	\$28	\$29	1
Monthly / Resident / Summer	\$45	\$47	\$47	\$48	\$50	1
Monthly / Non-res. / Non-summer	\$35	\$32	\$32	\$33	\$34	1
Monthly / Non-res. / Summer	\$47	\$54	\$54	\$55	\$57	1
318258 Tournament & League Fees						
Racquetball						
Tournament	\$20 - \$35	N/A	N/A	\$10 - \$35	\$10 - \$35	
League	N/A	\$40	\$40 - \$60	\$40 - \$70	\$40 - \$70	
Tennis	N/A	N/A	N/A	\$50 - \$60	\$50 - \$60	